

**Rio Terrace Community League board annual general meeting  
Sept 27<sup>th</sup>, 2023; Rio Terrace Community League**

**IN ATTENDANCE with active memberships: Board members:** Emma Woolner, Deb Perram (recording), Brandon Blanck, Lance Burns, Auriana Burns, Kristin Bauer, Marly Johnson, Andrew Olsen, Jen Osmond

**Community members (voting):** Tammy Snaychuk, Assia Tarrabin, Jen Easaw, Joyce & Gordon Fuerst, Tony Andrejewski, Peggy Nesbitt

**Non-voting:**

Jennie Gurnett (EFCL), Stuart York (NRC)

**\*\*\*Meeting minutes – For information only until approval at the 2024 AGM\*\*\***

**MEETING call to order: 7:04 pm**

**1) Approval of Agenda**

**Motion to approve agenda** by Auriana, seconded by Marly; All in favor; carried

**2) Approval of AGM 2022 meeting minutes**

**Motion to approve minutes** by Auriana, seconded by Andrew; All in favor; carried

**3) Finance Report**

Distributed compiled financial information of Rio Terrace Community League for the year ended May 31, 2023.

Auditor note 3 on the 2022-23 financial statements:

“The auditors believe that there appears to be a disconnect in recent years, including the financial year ended May 31, 2023, in the recording of Capital Assets purchased and accounting for those purchases in the Capital Fund. This disconnect may include a portion of the expenditures identified in the Financial Statements as Mold Remediation and their treatment as expense versus capital asset additions in the financial year ended May 31, 2023.

The auditors have committed to undertake a detailed review of this issue and report their results to the Board in time to take corrective action in the financial year ended May 31, 2024.”

Of note - Brandon: Funds are low because we had a major repair to the hall. A portion of this is not listed on the financial report as it ended prior to the renovation being completed. We got grants for the repair and even more for the renovation. Will talk more of this later.

Budget for next year – scaled back. A handful of events budgeted for. We will need to do a limited rink attendant schedule as, with our current budgeted amount of \$10,000 for rink attendants, we will end the season with minimal money in the bank.

**Motion to accept the audited financial statement as presented** by Brandon; seconded by Andrew; all in favor; carried.

#### **4) Reports for the Year**

- NRC - Stuart: nothing to report that is new from the monthly reports distributed around the executive board meeting dates.
- President – **Emma: as per distributed report**
- Vice President – Position vacant. **Emma:** our organization should have a casino in Apr/May/June 2024. Exact date TBA.
- Membership – **Marly:** took over the position in May/June. Have been going smoothly. Now mailing out membership cards and skate tags rather than dropping them off. Makes the process much easier.
- Programs & Social – No one in attendance to report. **Emma:** see distributed president report for events hosted over the last year.
- Maintenance – Position vacant. **Emma:** see distributed president report for information regarding the hall repair and renovation project.
- Hall Rental – No one in attendance to report. **Carrie: as per distributed report**
- Preschool liaison – Auriana: **as per distributed report**  
Of note: Their biggest fundraiser is coming up in November (Nov 24<sup>th</sup>).
- Soccer – No one in attendance to report. **Perry: as per distributed report**
- Newsletter – **Kristin: as per distributed report**

#### **5) Set Annual General Meeting date for 2024: September 25<sup>th</sup>, 2024, at 7 pm**

**Gordon Fuerst addresses the board:** concern over the board not disseminating information from the city and EFCL. He is displeased with the board's stated position of neutrality.

Emma responded that this is not the role of the board (nor do we get insider information that would necessitate such a communication). Our role is to bring people together and it is in our bylaws that we maintain positions of neutrality on topics that are political. We are volunteers and only can do so much. We do not get any information provided that is not readily available to the public.

Lance interjected that this line of questioning was unfair to expect of us.

Gordon brought up a letter written by EFCL as being evidence that this is what is expected of the board. Jennie (from EFCL) offered that this likely was not the letter's intent and offered to connect him with the writer of the letter for clarification.

Stuart (from the city of Edmonton) supported Jennie in her stance and suggested that his issue was not with the community league, but rather with the city and proposed that they contact their city councillor.

After much discussion, Jennie called a point of order to get the remainder of the meeting underway.

#### **6) Elections – Bylaw Article 11**

**Odd year nominations and elections for the following board positions for a two-year term:**

1. President - nominated by **Deb: EMMA**; other nominations: no. Let your name stand? yes; Nomination closed; successful by acclamation.
2. Secretary – nominated by **Emma : DEB**; other nominations: no. Let your name stand? yes; Nomination closed; successful by acclamation.
3. Soccer director – self-nominated: **PERRY**; other nominations: no. Let your name stand? yes; Nomination closed; successful by acclamation.
4. Social director – nominated by **Jen O.: TAMMY**; other nominations: no. Let your name stand? yes; Nomination closed; successful by acclamation.
5. Maintenance director – no nominations. Position will remain vacant.  
LANCE will serve as the acting maintenance director for now.
6. Communications (newsletter) director - nominated by **Lance: KRISTIN**; other nominations: no. Let your name stand? yes; Nomination closed; successful by acclamation.

Nominations and elections for the following board positions for a one-year term:

7. Directors at large –
  1. Nominated by Lance: **AURIANA**;  
Seconded by: Jen O. Successful by acclamation
  2. Nominated by Lance: **JEN O.**;  
Seconded by: Brandon; Successful by acclamation
  3. Nominated by Emma: **ANDREW O.**;  
Seconded by: Marly; Successful by acclamation
  4. Nominated by Kristin: **MARLY**;  
Seconded by: Brandon; Successful by acclamation

Election of Officers - the following members are now officers of the Rio Terrace Community League & Rio Terrace Community League Building Society: President Emma Woolner, Past President Lance Burns, Vice president Assia Tarrabin, Treasurer Brandon Blanck and Secretary Deb Perram.

Appointment of Signing Officers - **Motion to appoint signing officers** by Perry: I move to appoint the above-designated officers as signing officers for the Rio Terrace Community League & Rio Terrace Community League Building Society: President Emma Woolner, Past president Lance Burns, Vice president Assia Tarrabin, Treasurer Brandon Blanck and Secretary Deb Perram; seconded by Auriana; carried

**7) Vacant Positions available (non-election year)**

1. VICE President - nominated by Lance: **ASSIA**; other nominations: no. Let your name stand? yes; Nomination closed; successful by acclamation.

2. Maintenance Assistant(s) (non-voting role)
3. Signs person (non-voting role):

**8) Election of Auditors for annual financial review for 2023-2024**

We need to put a call out for 2 people to do an audit on our **2023-2024** finances. It is several hours of work. Our bylaws state that the annual review audit needs to be conducted by an accountant or 2 non-signing authorities that are community members.

**Motion to nominate PERRY AND KRISTIN to do the annual financial review for the 2023-2024 fiscal year** by Lance. Seconded by Jen O.; All in favor. Carried.

**Meeting adjourned 9:15 pm**



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September 8, 2023  
Confidential

Rio Terrace Community League  
15504 76 Avenue NW  
Edmonton AB T5R 4L8

Attention: Brandon Blanck

Dear Brandon:

**ENCLOSURES**

We are attaching electronic copies of:

**Financial information**

- One copy of your compiled financial information of Rio Terrace Community League for the year ended May 31, 2023.

**OTHER MATTERS**

**Items requiring a signature**

Below is a list of documents that require your immediate electronic signature. These documents will be forwarded to you in an email with the subject line "Corporate Document to be Signed." Please sign each where indicated by the signature and/or date prompts and submit these documents at your earliest convenience.

- Adjusting Journal Entries;
- Balance Sheet
- Trial Balance

## CLOSING COMMENTS

We have relied on you to provide us with the necessary information in a form sufficiently complete to enable us to prepare the financial information. We understand that the financial information referred to will be only for management purposes and will not be made available to other parties without our consent.

We wish to emphasize that our engagement cannot be relied upon to disclose errors, omissions or other irregularities nor will it fulfill any statutory audit requirements.

We thank you for the opportunity to be of service to you and trust everything is in order. If you have any questions or concerns, please contact us by email at [aiden@saycpa.ca](mailto:aiden@saycpa.ca) or call 1-587-570-8060.

Sincerely,

A handwritten signature in black ink that reads "Aiden Poole". The signature is written in a cursive, flowing style.

Aiden Poole, CPA, CA  
[aiden@saycpa.ca](mailto:aiden@saycpa.ca)

SayCPA Professional Corporation  
Chartered Professional Accountants

# **FINAL May 31, 2023 Financial Statements**

Rio Terrace Community League  
For the period 1 June 2022 to 31 May 2023

Prepared by SayCPA Professional Corporation

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# Auditor's Report

## Rio Terrace Community League For the year ended 31 May 2023

We have examined the *Statement of Financial Position* of the Rio Terrace Community League accounts as of **May 31, 2023**, the *Statement of Revenues and Expenditures*, the *Capital Fund Statement* and the *Capital Asset Schedule* for the same year then ended.

In our opinion, these financial Statements present fairly the financial position of the organization as at **May 31, 2023** and the results of the operations for the year then ended. Any concerns we may have noted have been forwarded to the Treasurer of the Society and the Board of Directors.

The Auditors are members of the Rio Terrace Community League (encompassing the Rio Terrace, Patricia Heights and Quesnell Heights neighbourhoods in Edmonton) appointed annually by the Board of Directors to conduct each year's audit in accordance with the community League's Bylaws.

***By signing below, we have approved the Financial Statements as attached and initialed by the Auditors.***

**Date:**

\_\_\_\_\_

**Directors:**

Brandon Blanck

Brandon Blanck - Treasurer

Emma Woolner

Emma Woolner - President

**Auditors:**

Perry Wynn

Perry Wynn - community league member

K Bauer

Kristin Bauer - community league member

# Statement of Financial Position

## Rio Terrace Community League

As at 31 May 2023

	31 MAY 2023	31 MAY 2022	NOTES
<b>Assets</b>			
<b>Current Assets</b>			
<b>Cash</b>			
Bank deposits and cash on hand	89,395	83,515	
Building society account	5	5	
Preschool	(3,043)	7,318	2
<b>Total Cash</b>	<b>86,357</b>	<b>90,838</b>	
Receivables	520	-	
<b>Total Current Assets</b>	<b>86,877</b>	<b>90,838</b>	
Capital assets	157,179	168,415	1
Rio Terrace Community Preschool furniture and equipment	12,382	11,865	
<b>Total Assets</b>	<b>256,438</b>	<b>271,118</b>	
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Accounts payable	46,542	12,957	
Accrued liabilities	-	6,236	
Shinny ringette team funds	2,068	2,068	
Due to RTCL Building Society	-	490	
Deferred grant revenue	352	352	
<b>Total Current Liabilities</b>	<b>48,963</b>	<b>22,104</b>	
Due to Rio Terrace Preschool	97	194	
<b>Total Liabilities</b>	<b>49,059</b>	<b>22,298</b>	
<b>Shareholders' Equity</b>			
Operating Fund	114,934	145,141	
Capital fund	92,444	103,680	
<b>Total Shareholders' Equity</b>	<b>207,378</b>	<b>248,821</b>	
<b>Total Liabilities and Shareholders' Equity</b>	<b>256,438</b>	<b>271,118</b>	

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# Statement of Revenues and Expenditures

## Rio Terrace Community League For the year ended 31 May 2023

	2023	2022	NOTES
<b>Revenue</b>			
Casino	78,829	-	
Hall rental	4,745	4,730	
Newsletter	4,405	1,691	
Soccer	21,086	8,403	
Social	59	-	
Other	296,708	19,919	
Government Subsidy - Canada Fed	-	450	
<b>Total Revenue</b>	<b>405,831</b>	<b>35,193</b>	
<b>Direct Costs</b>			
Casino fundraising expenses	2,565	-	
Hall rental coordination fee	1,261	891	
Newsletter printing	5,420	6,303	
Program expenses	1,790	-	
Soccer expenses	20,993	11,244	
Social expenses	5,057	3,751	
<b>Total Direct Costs</b>	<b>37,086</b>	<b>22,188</b>	
<b>Gross Profit</b>	<b>368,745</b>	<b>13,005</b>	
<b>Expenses</b>			
Bank fees	221	186	
Donations	-	1,349	
Insurance	6,939	5,126	
Janitorial	9,907	5,608	
Office	6,369	4,973	
Meeting expenses and volunteer appreciation dinner	163	-	
Membership cards and skate tags	-	248	
Repairs and maintenance	10,823	6,351	
Rink attendant wages	27,620	18,694	
Special project costs	-	982	
Utilities	8,155	7,426	
Mold Remediation	318,910	11,806	
<b>Total Expenses</b>	<b>389,107</b>	<b>62,748</b>	
<b>Surplus (Deficit)</b>	<b>(20,361)</b>	<b>(49,743)</b>	
<b>Preschool Program</b>			
Preschool revenues	92,333	85,718	2
Preschool expenses	(102,178)	(87,659)	2
<b>Total Preschool Program</b>	<b>(9,846)</b>	<b>(1,941)</b>	
<b>Consolidated Surplus (Deficit)</b>	<b>(30,207)</b>	<b>(51,684)</b>	

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# Operating Fund Statement

Rio Terrace Community League  
For the year ended 31 May 2023

	2023	2022	NOTES
<b>Operating Fund</b>			
Opening Balance	145,141	196,825	
<b>Decreases</b>			
Deficit for the period	30,207	51,684	
<b>Total Decreases</b>	<b>30,207</b>	<b>51,684</b>	
<b>Equity, end of year</b>	<b>114,934</b>	<b>145,141</b>	

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# Capital Fund Statement

Rio Terrace Community League  
For the year ended 31 May 2023

	2023	2022
<b>Capital Fund</b>		
Opening Balance	103,680	116,239
Depreciation	(11,235)	(12,559)
<b>Total Capital Fund</b>	<b>92,444</b>	<b>103,680</b>

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# Notes to the Financial Statements

## Rio Terrace Community League For the year ended 31 May 2023

	2023	2022
<b>1. Capital Asset Schedule</b>		
<b>Buildings</b>		
5% depreciation rate	-	-
Buildings - cost	172,311	172,311
Accumulated depreciation	(55,624)	(49,482)
<b>Total Buildings</b>	<b>116,687</b>	<b>122,829</b>
<b>Sports Complex</b>		
4% depreciation rate	-	-
Sports Complex - cost	26,984	26,984
Accumulated depreciation	(7,518)	(6,707)
<b>Total Sports Complex</b>	<b>19,466</b>	<b>20,277</b>
<b>Equipment</b>		
20% depreciation rate	-	-
Equipment - cost	25,533	25,533
Accumulated depreciation	(16,838)	(14,664)
<b>Total Equipment</b>	<b>8,695</b>	<b>10,869</b>
<b>Furniture and Fixtures</b>		
20% depreciation rate	-	-
Furniture and Fixtures - cost	17,497	17,497
Accumulated depreciation	(12,504)	(11,256)
<b>Total Furniture and Fixtures</b>	<b>4,993</b>	<b>6,241</b>
<b>Tennis Courts</b>		
25% depreciation rate	-	-
Tennis Courts - cost	2,052	2,052
Accumulated depreciation	(1,847)	(1,778)
<b>Total Tennis Courts</b>	<b>205</b>	<b>274</b>
<b>Skating Rinks</b>		
10% depreciation rate	-	-
Skating Rinks - cost	16,569	16,569
Accumulated depreciation	(9,437)	(8,644)
<b>Total Skating Rinks</b>	<b>7,132</b>	<b>7,925</b>
<b>Total Capital Asset Schedule</b>	<b>157,179</b>	<b>168,415</b>

## 2. Rio Terrace Community League Preschool

The Rio Terrace Community League Preschool ("Preschool") is one of the programs of the Rio Terrace Community League ("League"). Therefore the League is legally responsible for the Preschool assets and liabilities.

The League has delegated the authority and responsibility for the operation of the Preschool to the members of the Preschool i.e., the parents of the children attending the Preschool and their elected executive, while retaining the right to make changes to such delegation of authority and responsibility.

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The Preschool's finances are reviewed by two parents annually in October and a report is presented to the Board.

The Preschool fiscal period is aligned with the school year, from September 1 to August 31. It is therefore different from the League's fiscal year, from June 1 to May 31. The financial statements of the League and of the Preschool are therefore distinct. The un-audited financial details of the Preschool for the period June 1, 2022 through May 31, 2023, have been consolidated into the League's financial statements in order to provide a more comprehensive picture of the League's finances. These amounts have not been audited and are intended to be used for information purposes only.

The Preschool received no financial support from the League during the current fiscal year.

### 3. Note from the Auditors

The auditors believe that there appears to be a disconnect in recent years, including the financial year ended May 31, 2023, in the recording of Capital Assets purchased and accounting for those purchases in the Capital Fund. This disconnect may include a portion of the expenditures identified in the Financial Statements as Mold Remediation and their treatment as expense versus capital asset additions in the financial year ended May 31, 2023.

The auditors have committed to undertake a detailed review of this issue and report their results to the Board in time to take corrective action in the financial year ended May 31, 2024.

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## **President stuff (for AGM)**

### **Events**

- Sept 2022 – Big bin
- Nov 26th - Door swag
- Dec 10th - Merry Makers Market
- Dec 17th - Breakfast with Santa
- April 28<sup>th</sup> – Spring social: Food/drink & games
- Pie in the park, flu clinic, Green shack, women living well seminar

### **Pest control**

Discontinued until financial situation improves.

### **Hall repair/renovations:**

Right before Christmas 2021 we had a contractor doing some work on the preschool furnace. When the contractor started drilling the particle board sheeting pushed through due to the amount of moisture. Following two construction professionals came and did preliminary investigating to see if this was a lone issue or widespread.

It was widespread. So, the hall was closed, insurance contacted (but would not pay out), preschool relocated.

- Hired Project manager Pinchin; Received quotes from 3 contractors for both repair and exterior work.
- Contact appropriate political figures and members within the grant offices to inform them of our situation & Submit CLIP and CFEP grants (Auriana)
- Received grants to the tune of \$275K. Required \$25K in league funds.
- Subcommittee to meet about exterior materials & plan.

In Nov 2022, REPAIR COMPLETE and then...

1. Permits for exterior, subcommittee meet re: plan change.
2. Have contract (for contractor) reviewed by a professional - SHAWN HAGEN done pro bono.
3. We had architectural review of contractor plans by project manager with site visits.
4. Additional damage found during the exterior construction... such as to the underside of roofing. Project manager brought in to assess the most cost-effective way of dealing with it.
5. Scaled back the exterior renovation to compensate.
6. More damage found...

In June 2023, RENOVATION COMPLETE at a price point \$75K more than originally budgeted and then...

1. CLIP grant top up for \$37K

LEFT TO DO:

7. Signs
8. Garbage cans



## **Financial**

New Bookkeeper - King  
Hall rental rates changed

Auditor notes on the 2022-23 financial statements:

Note 3 from the Auditors

“The auditors believe that there appears to be a disconnect in recent years, including the financial year ended May 31, 2023, in the recording of Capital Assets purchased and accounting for those purchases in the Capital Fund. This disconnect may include a portion of the expenditures identified in the Financial Statements as Mold Remediation and their treatment as expense versus capital asset additions in the financial year ended May 31, 2023.

The auditors have committed to undertake a detailed review of this issue and report their results to the Board in time to take corrective action in the financial year ended May 31, 2024.”

Last casino was Summer 2022  
Next casino is the Spring 2024

## **Programs**

TENNIS:

1. Spring/summer rental agreements
2. Tennis court etiquette (and rules) signs posted on the courts as well as posting to FB, the Newsletter & website

Seniors programming

1. Abundant communities
2. Snow to go
3. Seniors coffee

Newsletter: NEW TEAM as of Spring 2022

EFCL: Letter of support for Amenities Assessment project

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## 2023 Rio Terrace Hall Rental Report

3 messages

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**Carrie Doucette** <rioterracecl@gmail.com>

Tue, Sep 26, 2023 at 8:49 AM

To: Deb Perram <deberram@outlook.com>, Emma Woolner <enewman@ualberta.ca>

The hall rental coordination is a paid position within the community league and usually consists of the coordination of rentals for community members and private renters rentals, programs such as sports for Kids, Tennis, Jujutsu, Yoga and Tai Chi While not in the hall rental coordinator capacity the Facebook page, marketing and many of the activities that happen at the hall are done so on a voluntary basis by the hall coordinator. Should you have any inquiries feel free to send a direct message on Facebook or call or text 780-232-3399.

The hall calendar is graciously update by Director at Large Kristen Bauer. If you are looking at renting the hall please visit our website at [www.rioterrace.ca](http://www.rioterrace.ca) to see if your date is available prior to emailing the hall rental coordinator at [rioterracecl@gmail.com](mailto:rioterracecl@gmail.com).

I am hoping that someone will step up in the Social and Program coordinators duty to find volunteers to run said programs and activities. I am happy to assist with creation of marketing materials and posting of said activities on social media however my role needs to remain coordination of the hall.

Thank You,

Carrie Anne Doucette

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**Emma Woolner** <enewman@ualberta.ca>

Tue, Sep 26, 2023 at 9:33 AM

To: Carrie Doucette <rioterracecl@gmail.com>

Cc: Deb Perram <deberram@outlook.com>

I'm working on someone from my book club for social director. She's interested, but worried that she won't be able to hack it 🙌

[Quoted text hidden]

—  
**Emma Woolner (she/her), M.Sc.**

**Lab manager**

University of Alberta (114th Street & 87th Avenue)

Department of Medical Microbiology & Immunology, Götte lab

**6-055 Katz Group Centre**

Edmonton, Alberta T6G 2E1

Lab phone: [780-492-9752](tel:780-492-9752)

Cell: [780-695-1597](tel:780-695-1597) (24 h)

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**Carrie Doucette** <rioterracecl@gmail.com>

Tue, Sep 26, 2023 at 10:25 AM

To: Emma Woolner <enewman@ualberta.ca>

No problem 😊

**RTCL AGM, September 27, 2023**  
**Report of the Preschool Program**  
**Auriana Burns, Preschool Liaison**

The Rio Terrace Community Preschool had a very successful year in 2022-2023. The preschool offered:

- 4 year old AM class, 3 days per week, 18 children
- 3 year old AM class, 2 days per week, 16 children
- 3 and 4 year old PM class, 3 days per week, 12 children

Registration was full in all morning classes with wait lists. Shaylene Saxton, teacher, and Jana Konelsky, teaching assistant, provided exceptional programming in a play-based environment. Shaylene implemented a play-based approach to learning, using provocations to ignite children's curiosity and then develop programming around children's wonders and interests. Outdoor programming as well as off-site field trips were implemented regularly throughout the year.

The Rio Terrace Preschool Executive slate was full with parent volunteers for all positions. The Executive met regularly and supported the preschool program in a responsible and ethical manner. The Preschool ran 2 fundraisers in the community: a silent auction in November, a grocery shopping spree in February, and a Family Fun Day in June which included a community garage sale. The Preschool ended the fiscal year with a surplus of \$5,379 that carried over to the 2023-2024 school year.

The Rio Terrace Community Preschool teacher, Shaylene Saxton, resigned in July 2023 after 8 years of exceptional programming and community building. The teaching assistant, Jana Konelsky resigned in August 2023. The Rio Terrace Community Preschool opened in September 2023 with a new teacher, Julianna Van-Soest, and a new teaching assistant, Jessica Melnyk.

The Rio Terrace Community Preschool continues to thrive as a program of the Rio Terrace Community League. The Preschool Executive and Staff recognize their contribution to our vibrant and active community and are looking forward to another successful year.

## **2023 Rio Terrace AGM**

**Wednesday September 27, 2023**

### **Report of the Community Soccer Coordinator**

The Rio Terrace Community Soccer program runs under the guidance of the Edmonton Minor Soccer Association (EMSA) and Rio Terrace participates as a member of the EMSA West zone. The Rio Terrace Community Soccer program organizes our community youth soccer players from 4 years of age through 19 years old. There are 2 separate soccer seasons each year. The Indoor season is organized in Sept and Oct and play takes place from Oct through the end of Feb. The Outdoor season is organized in Feb through April and play is intended to take place during May and June. Player participation wise, the Outdoor season is typically 50%+ larger than the Indoor season. Our community youth soccer program has successfully returned to pre-Covid levels of participation - a very welcome situation for parents and players alike after 2 full years of what was essentially a crippling near closure of the youth soccer programs across Edmonton and all of Alberta for that matter.

For the 2022/2023 Indoor community soccer season Rio Terrace hosted 8 teams - 2 girls teams and 6 boys teams. The season progressed without any significant impact from Covid and our community teams enjoyed great seasons both on and off of the field. The U11 girls team finished 1st in the 2nd tier of play, the U13 girls finished in the top tier of play and the U15 boys team finished in the top tier of play. In an oddity that hopefully will not get repeated in the future, the 2 Rio Terrace U17 boys teams and the U19 boys team all finished in and played in the same tier of play for this combined age grouping at the 2nd tier level of play.

Prior to the start of the 2023 outdoor season Rio Terrace outfitted our teams with new soccer jerseys. These new jerseys look great and were very well received by players, coaches and parents. Rio Terrace community youth soccer teams continue to look as well on the field as they perform.

The 2023 Outdoor season was a huge success with over 280 players participating on Rio Terrace based teams. Youth soccer excitement was once again a big part of the athletic and social fabric of our community. It was great to see a total of 90 children aged 4 through 6 participating in our introductory FunSoccer program. The remaining 190 players allowed Rio Terrace to host 11 teams. Once again there were lots of great successes achieved both on and off of the field.

For the coming 2023 / 2024 Indoor season, Rio Terrace is hosting 11 teams.

Rio Terrace continues to be one of the strongest soccer communities within EMSA West community youth soccer. We trail only Westmount and a few of the newer large boundary communities to the west of us in terms of numbers of players and teams hosted. This position reflects the strength of our program, the individual players and of course the coaching and parental support that these players benefit from. As always, a big extra thank you to all of the parents who stepped up to coach and help with our soccer program during the past year. We could not run our program without the immense help of all those parents who volunteer their time, energy and expertise in order for our community youth to have such a great experience playing soccer.

Respectfully submitted,

Perry Wynn

Coordinator – Rio Terrace Community Soccer Program

### Newsletter report AGM Sept 27, 2023

The newsletter team consists of Marly Johnson and Kristin Bauer, as well as Deb Perram handling distribution of printed newsletters. We published 4 quarterly issues since the last AGM.

Advertising was steady in November 22, February 23, and May 23 with advertising revenue being between \$930 and \$1055 per issue. The invoices for printing those three issues ranged between \$980 and \$1,170. The invoice amounts vary because the page count of the issues varied with November at 28 pages, February at 24 pages and May at 32 pages long. In addition, around \$250 per issue was spent on paying our small distributor fleet, consisting of youths and seniors living in our community.

In August 23, we switched to publishing the issue digitally only and advertising revenue dropped to \$545 and our content dropped as well to 20 pages.

A big thank you to our regular advertisers who really help our league offset publishing and distribution costs. And a big thank you to our regular contributors who make the issues interesting and fun. And another big thank you to our distribution team!