

**RIO TERRACE COMMUNITY LEAGUE Executive Board Meeting
May 22nd, 2024; 7pm at the Rio Terrace community league hall**

Attendees: Emma, Jen F., Perry, Andrew, Sarah (recording), Jen O., Tammy & Assia (left at 7:30pm), Kristin

Non-voting: Stuart

Regrets: Auriana, Lance, Carrie

Minutes

Call to order 7:07pm

1) Approval of Agenda

Motion to approve the agenda by Perry; motion to second by Tammy. Approved? Yes, unanimously.

2) Approval of February and March 2024 Minutes and April 2024 notes

Motion to approve February and accept the March 2024 Minutes and April 2024 notes as information by Perry; motion to second by Assia. Approved? Yes, unanimously.

3) Action items follow up from previous meeting.

- **Switch to summer rates – done**
- **Pre-school sign – done**
- **Maintenance items**
 - Website posting – meeting minutes has not been done in a long time
 - Calendar colour coding online – not possible
 - Preferred vendor list
 - Changing sites – not ideal in terms of online safety
 - Wind screens – need a quote
- **Inquiry into Pickleball courts** – Westridge recently did courts and re-did surfaces for both Pickleball and Tennis Courts – **Tammy to do**
- **Portable toilets in until end of September**

4) Finance Report

Of note: profit in April (\$10,000 better than budget), year to date \$25,000 better than budget – soccer revenue is in, but bills have not been paid

Memberships through site: not getting the information required (who the membership is for, etc) – having difficulty with Square site – issue is through RioTerrace.ca. **Jen and Emma to connect to identify who set up Square acct.**

Motion to accept the financial report as information by Jen F. Seconded by Perry. All those in favor. Carried.

- **Energy efficiency project** report of usage
 - As per distributed report
- **Grants – Auriana:** no one in attendance to report

5) Items for discussion

- **Preschool report – Auriana:** no one in attendance to report
- **Soccer report**
 - As per distributed report
 - Of note: indoor registration July 15 – prices as set by zone
 - **ACTION: nothing**

- **Hall rental report**
 - As per distributed report
 - Of note: planters are crumbling
 - **ACTION: Purchase new planters (Emma)**

- **Tennis courts**
 - Of note: spring agreement signed with Steve; discussion surrounding court maintenance – Sarah to tidy tennis courts weekly June through August, Perry to back-up in July and August
 - **ACTION: pricing windscreens**

- **Old business – Emma to copy into notes**
 - **Email business -**
 - **Pre-school sign – Motion by Auriana. Please vote within 48 hours as this is when it will be tallied.**

PREAMBLE: We as a board discussed, and then agreed, that a preschool sign could be afforded with our current financial situation. As such, we would like to get that purchase underway.

So, here are the preschool sign proofs and quote. This was shared with the Board Members present at the April meeting; however, we did not have quorum. Discussion focused around design options #1 and #4. #1 has colour on the sign and #4 is black and white. Both have large readable lettering.

The first attachment has the sign designs as well as mock up images of what it will look like on the building. The 2nd attachment contains the quote.

Auriana motions here:

1. **Motion #A: I move that we approve the sign design Option #1 for purchase and installation above the door of the Rio Terrace Community Preschool.**
2. **Motion #B: I move that we approve the sign design Option #4 for purchase and installation above the door of the Rio Terrace Community Preschool.**

Please indicate in your response which motion A or B you are voting to approve.

10 votes A: Perry (1st), Sarah (2nd); 1 vote B: Auriana (1st); 1 abstention
Vote A motion passes at 48 hours (May 10th, 2024).

- **New business – newsletter vacancy – Marly currently does not feel that she will have the capacity to return for some time**
 - **ACTION: advertise vacancy**

6) Reports

- NRC report – Stuart
 1. Of note: 25 years of Front Yards in Bloom; City of Edmonton Website – open data on halls; Root for Trees – volunteer planting for the summer; June 15 – celebrate neighbour day
 2. **ACTION: shared Westridge / Wolf Willow contact for Pickleball information with Tammy**
- President – Emma

1. Of note: nothing to add
- Vice President – Assia
 1. Of note: Casino went well – should know end of June / July re: funds
- Newsletter – Kristin
 1. Of note: some community members are receiving the letter later than others; great advertisements this round. Almost broke even!
 2. ACTION: Provide Perry with newsletter template to learn and possibly assist.
 3. ACTION: need support and early submission for August newsletter due to vacation. Ad to submit early:
 1. Pie in the park
 2. Community league day/Big Bin/Food truck day – Sept 21
- Senior's programming – Emma
 1. Of note: interested in building a picnic table with cover out front
 2. ACTION: Emma to further explore
- EFCL – Andrew O
 1. Of note: emailed both Laurier and Parkview on their websites; district meeting on May 27; AGM June 5 for EFCL; seed-sharing / tree-planting program
 2. ACTION: to follow up on the above at upcoming meetings
- Maintenance – Lance: no one in attendance to report
 1. Of note: see action items
- Membership – Marly: as per submitted report
- Social/Programs – Tammy / Emma & Sarah
 1. ~~Past events:~~
 2. Upcoming events? Ideas?
 1. Community league day / Big Bin / Food truck day – September 21 – Dedo's food truck booked – do 4:30-8:00
 - a. Bouncy castle?
 - b. Movie night? Projector – IF movie (w/ Ryan Reynolds)
 - c. Dessert food truck?
 - d. Big Bin – Lance to coordinate from 11-4
 - e. Flea market – Pre-school – during Big Bin
- Signs – Perry
 1. ACTION: Community League Day – share in August

**RIO TERRACE COMMUNITY LEAGUE BUILDING SOCIETY Board Meeting
May 22nd, 2024; 7pm at the Rio Terrace community league hall**

TABLED due to a lack of quorum.

MARCH

ACTION ITEMS: Jen F.

1. Return fees collected by Square in Jan to preschool

ACTION: Auriana

1. connect with Laurier treasurer connection about their renovations
2. look into grants
3. Receive/distribute updated preschool sign quotes

ACTION: Lance

1. Flickering preschool outdoor light (contact GES, should be under warranty)
2. Get quote for rerouting the guttering/drainage that goes directly onto the sidewalk by the preschool
3. Fence slats
4. Posting meeting minutes on the website: August 2023 onwards
5. Perhaps done already? Contact Peter about disposing of small rink nets, which look to be destroyed - update: someone donated some new ones (not new new ones, but new to us). I notified Peter.

OPTIONAL:

6. Is it an option to have our calendar color coded on RioTerrace.ca? To highlight events such as those for seniors programming? Just an idea that a board member floated
7. If we have any preferred vendors, supply list to EFCL?

ACTION: Emma

1. Pricing windscreens – not done yet
2. set up signing authority – I got permission from a teller to do in person, but then Jen was denied when she tried to make an appointment. I will follow up.
3. Communal workshop recording – distribute to board - DONE
4. Pricing for Steve's summer rental - DONE

ACTION: Perry

1. look into whether we need another special meeting for submitting our bylaws (how long before it lapses?) Tabled
2. Casino volunteer sign up help - DONE

APRIL

ACTION ITEMS: Jen F.

1. Return fees collected by Square in Jan to preschool

ACTION: Auriana

1. connect with Laurier treasurer connection about their renovations
2. look into grants
3. Receive/distribute updated preschool sign quotes

ACTION: Lance

1. Flickering preschool outdoor light (contact GES, should be under warranty)
2. Get quote for rerouting the guttering/drainage that goes directly onto the sidewalk by the preschool
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OPTIONAL:

5. Is it an option to have our calendar color coded on RioTerrace.ca? To highlight events such as those for seniors programming? Just an idea that a board member floated
6. If we have any preferred vendors, supply list to EFCL?

ACTION: Emma

1. Pricing windscreens – not done yet

ACTION: Perry

1. look into whether we need another special meeting for submitting our bylaws (how long before it lapses?) Tabled

ACTION ITEMS: Jen F.

1. Return fees collected by Square in Jan to preschool – DONE
2. Connect with Emma to see if we can figure out who set up the Square site.
3. Email addresses for donors (send to Emma)

ACTION: Auriana

1. connect with Laurier treasurer connection about their renovations
2. look into grants

ACTION: Lance

1. BIG BIN: book bins
2. Flickering preschool outdoor light (contact GES, should be under warranty)
3. Get quote for rerouting the guttering/drainage that goes directly onto the sidewalk by the preschool
4. Fence slats
5. Posting meeting minutes on the website: August 2023 onwards

OPTIONAL:

6. If we have any preferred vendors, supply list to EFCL?

ACTION: Emma (yellow – ASAP, cyan – this summer)

1. Contact Rio church community garden contact re: EFCL seed-sharing / tree-planting program – DONE
2. Contact Rio Preschool re: flea market/ garage sale during Big Bin Event – DONE
3. Pricing windscreens
4. Purchase new planters
5. Go to different TD branch to investigate setting up new signing authority
6. Coordinate w/ Sarah “other plans” for CL day: movie night, bouncy castle, etc.
7. Volunteers for Big Bin
8. Cleaning rink room (contact Jen & Sarah on the day for assistance), reach out to preschool for someone to attend
9. Picnic table investigation on behalf of seniors
10. Ad for newsletters: Big Bin, CL day, newsletter vacancy

ACTION: Perry

1. Need a new special meeting for submitting our bylaws (how long before lapses)?
2. Learn newsletter formatting

ACTION: Kristin

3. Share newsletter formatting with Perry

ACTION: Tammy and Andrew

1. **Inquiry into Pickleball courts** – Westridge recently did courts and re-did surfaces for both Pickleball and Tennis Courts

ACTION: Sarah

1. Food trucks for CL day
2. Coordinate w/ Emma “other plans” for CL day: movie night, bouncy castle, etc.

RTCL
Treasurer Report
March 31, 2024

RTCL

- Cash balance = approx \$29,000
- Solar account includes \$500 credit
- Year to date (June 2023 - March 2024), net loss is \$20,450 compared to budgeted net loss of \$35,335 (\$14,885 better than budget)

Rio Terrace Building Society

- Cash balance = \$5
- Donations = \$468 (net of Stripe fees)

Budget Variance

Rio Terrace Community League For the month ended 31 March 2024

	MAR 2024	MAR 2024 OVERALL BUDGET	VARIANCE	VARIANCE %	JUN 2023-MAR 2024	JUN 2023-MAR 2024 OVERALL BUDGET	VARIANCE	VARIANCE %				
Trading Income												
Donations Received	-	-	-	-	50.00	-	50.00	↑	-			
Grant Revenue	-	-	-	-	47,473.00	11,840.00	35,633.00	↑	300.95%			
Hall Rental Revenue	4,046.00	400.00	3,646.00	↑	911.50%	↑	11,880.60	4,000.00	7,880.60	↑	197.02%	↑
Membership Revenue	125.03	730.00	(604.97)	↓	-82.87%	↓	6,233.78	7,300.00	(1,066.22)	↓	-14.61%	↓
Newsletter Revenue	-	-	-	-	2,645.62	3,300.00	(654.38)	↓	-19.83%	↓		
Soccer Revenue	610.00	-	610.00	↑	-	10,766.24	-	10,766.24	↑	-		
Total Trading Income	4,781.03	1,130.00	3,651.03	323.10%	79,049.24	26,440.00	52,609.24	198.98%				
Gross Profit	4,781.03	1,130.00	3,651.03	323.10%	79,049.24	26,440.00	52,609.24	198.98%				
Operating Expenses												
Bank Fees	55.37	20.00	35.37	↑	176.85%	↑	364.91	200.00	164.91	↑	82.46%	↑
Casino Fundraising Expenses	-	2,600.00	(2,600.00)	↓	-100.00%	↓	-	2,600.00	(2,600.00)	↓	-100.00%	↓
EFCL Membership	-	-	-	-	561.80	1,500.00	(938.20)	↓	-62.55%	↓		
Employer's portion of CPP and EI	197.55	300.00	(102.45)	↓	-34.15%	↓	999.43	1,500.00	(500.57)	↓	-33.37%	↓
Hall Rental Coordination Fee	125.00	100.00	25.00	↑	25.00%	↑	2,508.75	1,000.00	1,508.75	↑	150.88%	↑
Insurance	-	-	-	-	7,648.00	7,000.00	648.00	↑	9.26%	↑		
Janitorial	649.06	850.00	(200.94)	↓	-23.64%	↓	9,677.32	8,500.00	1,177.32	↑	13.85%	↑

Budget Variance

	MAR 2024	MAR 2024 OVERALL BUDGET	VARIANCE	VARIANCE %	JUN 2023-MAR 2024	JUN 2023-MAR 2024 OVERALL BUDGET	VARIANCE	VARIANCE %
Meetings	-	15.00	(15.00) ↓	-100.00% ↓	-	150.00	(150.00) ↓	-100.00% ↓
Mold Remediation	-	-	- —	- —	43,044.48	-	43,044.48 ↑	- —
Newsletter Printing	-	-	- —	- —	2,862.87	4,065.00	(1,202.13) ↓	-29.57% ↓
Office Supplies	50.40	25.00	25.40 ↑	101.60% ↑	431.55	250.00	181.55 ↑	72.62% ↑
Professional Fees	-	360.00	(360.00) ↓	-100.00% ↓	1,206.66	2,160.00	(953.34) ↓	-44.14% ↓
Programs - Community Swim	60.00	50.00	10.00 ↑	20.00% ↑	680.00	500.00	180.00 ↑	36.00% ↑
Programs - Misc. Expenses	120.00	100.00	20.00 ↑	20.00% ↑	120.00	1,000.00	(880.00) ↓	-88.00% ↓
Repairs and Maintenance	(149.10)	900.00	(1,049.10) ↓	-116.57% ↓	5,068.83	9,000.00	(3,931.17) ↓	-43.68% ↓
Rink Attendant Wages	2,581.20	2,500.00	81.20 ↑	3.25% ↑	13,218.57	12,500.00	718.57 ↑	5.75% ↑
Soccer Expenses	300.00	-	300.00 ↑	- —	4,499.70	-	4,499.70 ↑	- —
Social - Christmas Party	-	-	- —	- —	-	800.00	(800.00) ↓	-100.00% ↓
Social - Misc. Event Expenses	-	225.00	(225.00) ↓	-100.00% ↓	1,947.53	2,250.00	(302.47) ↓	-13.44% ↓
Utilities	810.42	680.00	130.42 ↑	19.18% ↑	4,659.16	6,800.00	(2,140.84) ↓	-31.48% ↓
Total Operating Expenses	4,799.90	8,725.00	(3,925.10)	-44.99%	99,499.56	61,775.00	37,724.56	61.07%
Net Profit	(18.87)	(7,595.00)	7,576.13	99.75%	(20,450.32)	(35,335.00)	14,884.68	42.12%

Budget Variance

Rio Terrace Community League For the month ended 30 April 2024

	APR 2024	APR 2024 OVERALL BUDGET	VARIANCE	VARIANCE %	JUN 2023-APR 2024	JUN 2023-APR 2024 OVERALL BUDGET	VARIANCE	VARIANCE %
Trading Income								
Casino Revenue	2,238.95	-	2,238.95 ↑	- —	2,238.95	-	2,238.95 ↑	- —
Donations Received	-	-	- —	- —	50.00	-	50.00 ↑	- —
Grant Revenue	-	-	- —	- —	47,473.00	11,840.00	35,633.00 ↑	300.95% ↑
Hall Rental Revenue	120.00	400.00	(280.00) ↓	-70.00% ↓	12,000.60	4,400.00	7,600.60 ↑	172.74% ↑
Membership Revenue	556.93	730.00	(173.07) ↓	-23.71% ↓	6,790.71	8,030.00	(1,239.29) ↓	-15.43% ↓
Newsletter Revenue	835.00	1,100.00	(265.00) ↓	-24.09% ↓	3,480.62	4,400.00	(919.38) ↓	-20.90% ↓
Programs Revenue	3,090.00	-	3,090.00 ↑	- —	3,090.00	-	3,090.00 ↑	- —
Soccer Revenue	2,295.00	-	2,295.00 ↑	- —	13,061.24	-	13,061.24 ↑	- —
Total Trading Income	9,135.88	2,230.00	6,905.88	309.68%	88,185.12	28,670.00	59,515.12	207.59%
Gross Profit	9,135.88	2,230.00	6,905.88	309.68%	88,185.12	28,670.00	59,515.12	207.59%
Operating Expenses								
Bank Fees	30.24	20.00	10.24 ↑	51.20% ↑	395.15	220.00	175.15 ↑	79.61% ↑
Casino Fundraising Expenses	2,305.05	-	2,305.05 ↑	- —	2,305.05	2,600.00	(294.95) ↓	-11.34% ↓
EFCL Membership	-	-	- —	- —	561.80	1,500.00	(938.20) ↓	-62.55% ↓
Employer's portion of CPP and EI	-	300.00	(300.00) ↓	-100.00% ↓	999.43	1,800.00	(800.57) ↓	-44.48% ↓
Hall Rental Coordination Fee	-	100.00	(100.00) ↓	-100.00% ↓	2,508.75	1,100.00	1,408.75 ↑	128.07% ↑

Budget Variance

	APR 2024	APR 2024 OVERALL BUDGET	VARIANCE	VARIANCE %	JUN 2023-APR 2024	JUN 2023-APR 2024 OVERALL BUDGET	VARIANCE	VARIANCE %
Insurance	-	-	-	-	7,648.00	7,000.00	648.00	9.26%
Janitorial	625.00	850.00	(225.00)	-26.47%	10,302.32	9,350.00	952.32	10.19%
Meetings	-	15.00	(15.00)	-100.00%	-	165.00	(165.00)	-100.00%
Mold Remediation	-	-	-	-	43,044.48	-	43,044.48	-
Newsletter Printing	-	1,355.00	(1,355.00)	-100.00%	2,862.87	5,420.00	(2,557.13)	-47.18%
Office Supplies	50.40	25.00	25.40	101.60%	481.95	275.00	206.95	75.25%
Professional Fees	-	360.00	(360.00)	-100.00%	1,206.66	2,520.00	(1,313.34)	-52.12%
Programs - Community Swim	50.00	50.00	-	-	730.00	550.00	180.00	32.73%
Programs - Misc. Expenses	120.00	100.00	20.00	20.00%	240.00	1,100.00	(860.00)	-78.18%
Repairs and Maintenance	-	900.00	(900.00)	-100.00%	5,068.83	9,900.00	(4,831.17)	-48.80%
Rink Attendant Wages	-	2,500.00	(2,500.00)	-100.00%	13,218.57	15,000.00	(1,781.43)	-11.88%
Soccer Expenses	-	-	-	-	4,499.70	-	4,499.70	-
Social - Christmas Party	-	-	-	-	-	800.00	(800.00)	-100.00%
Social - Misc. Event Expenses	-	225.00	(225.00)	-100.00%	1,947.53	2,475.00	(527.47)	-21.31%
Utilities	811.17	680.00	131.17	19.29%	5,470.33	7,480.00	(2,009.67)	-26.87%
Total Operating Expenses	3,991.86	7,480.00	(3,488.14)	-46.63%	103,491.42	69,255.00	34,236.42	49.44%
Net Profit	5,144.02	(5,250.00)	10,394.02	197.98%	(15,306.30)	(40,585.00)	25,278.70	62.29%

RTCL Solar Energy Report – Feb 28, 2024

2023 Results

Energy generation in 2023 from the Rio Terrace Community League solar panels totalled 26.76 MWh for the year, which was only 100 KWh less than our production in 2023 of 26.87 MWh. Sunny and warm 'winter free' weather in the last three months of 2023 partially offset the negative impact of the reduction in generation we experienced in the spring and summer months due to the air quality (smoke) issues). For March through to and including October 2023 the solar panels generated 25MWh of the 2023 yearly total of 26.76 MWh - the bulk of the solar energy generation takes place from March through October each year due to our great Alberta resource of blue skies and long hours of sunny days.

FYI - based on an 'average Alberta house' usage of 700 KWh per month, the RTCL solar panels generate in one year enough power to supply the electrical needs of 3 houses for a year.

FYI - the rated installed capacity of the solar panels is 27.2MWh annually - so we seem to be very close (above 98%) to generating the rated level of electrical power.

2024 Status

Jan 2024 energy generation of 169 KWh was slightly higher than our historical average for the first month of each of 2023 and 2022 of around .115MWh to .145 MWh for the month. Feb 2024 generation is expected to be about 800 KWh, which exceeds last year's Feb production of 619 KWh.

January and Feb are typically poor months for energy generation due to cold weather, snow staying on the panels and of course fewer hours of daylight. In March we can expect to see monthly power generation to increase into the 2.5MWh range with power generation in April through August averaging 3.5MWh monthly.

Respectfully submitted,

Perry Wynn

RTCL Solar Energy Report – Apr 24, 2024

2023 Results

Energy generation in 2023 from the Rio Terrace Community League solar panels totalled 26.76 MWh for the year, which was only 100 KWh less than our production in 2023 of 26.87 MWh. Sunny and warm 'winter free' weather in the last three months of 2023 partially offset the negative impact of the reduction in generation we experienced in the spring and summer months due to the air quality (smoke) issues). For March through to and including October 2023 the solar panels generated 25MWh of the 2023 yearly total of 26.76 MWh - the bulk of the solar energy generation takes place from March through October each year due to our great Alberta resource of blue skies and long hours of sunny days.

FYI - based on an 'average Alberta house' usage of 700 KWh per month, the RTCL solar panels generate in one year enough power to supply the electrical needs of 3 houses for a year.

FYI - the rated installed capacity of the solar panels is 27.2MWh annually - so we seem to be very close (above 98%) to generating the rated level of electrical power.

2024 Status

Jan 2024 energy generation of 169 KWh was slightly higher than our historical average for the first month of each of 2023 and 2022 of around .115MWh to .145 MWh for the month.

Feb 2024 generation was 778 KWh, which exceeds last year's Feb production of 619 KWh.

Mar 2024 energy generation as of today is 1.101 MWh, which is significantly less than was generated in March 2023 (2.43 MWh). This difference is the result of poor production from March 19 onwards in 2024 due to snow on the panels and colder weather in 2024 vs. more favorable generating conditions in March of 2023.

January, Feb and Mar are typically poor months for energy generation due to cold weather, snow staying on the panels and of course fewer hours of daylight. From April through August we can expect to see monthly power generation to increase into the 2.5MWh to 3.5 MWh range monthly.

Apr 2024 energy production is at 2.62 KWh as of yesterday, which is in-line with previous years results for April as we have 7 days of power generation remaining in the month.

Respectfully submitted,

Perry Wynn

RTCL Solar Energy Report – May 22, 2024

2023 Results

Energy generation in 2023 from the Rio Terrace Community League solar panels totalled 26.76 MWh for the year, which was only 100 KWh less than our production in 2023 of 26.87 MWh. Sunny and warm 'winter free' weather in the last three months of 2023 partially offset the negative impact of the reduction in generation we experienced in the spring and summer months due to the air quality (smoke) issues). For March through to and including October 2023 the solar panels generated 25MWh of the 2023 yearly total of 26.76 MWh - the bulk of the solar energy generation takes place from March through October each year due to our great Alberta resource of blue skies and long hours of sunny days.

FYI - based on an 'average Alberta house' usage of 700 KWh per month, the RTCL solar panels generate in one year enough power to supply the electrical needs of 3 houses for a year.

FYI - the rated installed capacity of the solar panels is 27.2MWh annually - so we seem to be very close (above 98%) to generating the rated level of electrical power.

2024 Status

Jan 2024 energy generation of 169 KWh was slightly higher than our historical average for the first month of each of 2023 and 2022 of around .115MWh to .145 MWh for the month.

Feb 2024 generation was 778 KWh, which exceeds last year's Feb production of 619 KWh.

Mar 2024 energy generation was 1.58 MWh, which is significantly less than was generated in March 2023 (2.43 MWh). This difference is the result of poor production 2024 due to snow on the panels and colder weather in 2024 vs. more favorable generating conditions in March of 2023.

January, Feb and Mar are typically poor months for energy generation due to cold weather, snow staying on the panels and of course fewer hours of daylight. From April through August we can expect to see monthly power generation to increase into the 2.5MWh to 3.5 MWh range monthly.

Apr 2024 energy production was 3.14MWh, which is in-line with previous years results for April.

May 2024 production is currently sitting at 2.25 MWh with 9 days (about 30% of the month) of generating capability remaining in the month. I would anticipate that we will not reach the May 2023 energy generation of 4.15 MWh as May 2024 has been cooler and cloudier than we experienced in May 2023.

Respectfully submitted,

Perry Wynn

RTCL Soccer Coordinator Soccer Report – Feb 28, 2024

2023 / 2024 Indoor Season

The 2023 / 2024 Indoor season regular play was completed this past weekend. Rio Terrace hosted 7 boys teams and 2 girls teams during the Indoor season as well as 1 U7 mixed gender team. Notable achievements standings wise for this season included the U13 girls (Vanderwelde) team advancing to the City wide Tier 6 playoffs and the U13 (Machnik) girls team and the U17 (Klappstein) boys team have both advanced to Tier 4 Alberta Provincial Championships (highest level of play for community teams). There were 175 + players on Rio Terrace based teams during the Indoor season. The season ending Slush Cup tournament takes place this coming weekend.

2024 Outdoor season Registration is underway

Player registration is currently about 1/2 completed time wise with registration to close on March 12. We are currently sitting at about 180 players registered. We anticipate getting to another 60 or so registrants by the close of the registration. Player registration takes place on-line using the emsasoccerportal.

We will form Rio Terrace based teams during March and early April. The 2024 outdoor season will start in late April / early May - weather permitting - and conclude at the end of June.

Respectfully submitted,

Perry Wynn, Rio Terrace Soccer Coordinator

RTCL Soccer Coordinator Soccer Report – Apr 24, 2024

2024 Outdoor Season Teams are ready to start play

Player registration and team formation is complete, and Rio Terrace Soccer is completely full !!

We are currently sitting at about 190 players registered for the U9 through U17 age groups. We will have 10 teams for the Outdoor and disappointingly we were not able to get enough volunteer coaches to form a 2nd Rio Terrace based U9 boys team. There are a few stragglers still to pay for their soccer season, but collection is underway and should be completed shortly. I did order 1 more full set of jerseys as well as some additional jerseys to ensure that we are sufficient jersey sizing for the U9 and U11 age groups. The extra jersey set was ordered with the expectation that Rio Terrace would host a 2nd U9 boys team. The 2024 outdoor season will start in late April / early May - weather permitting - and conclude at the end of June. Teams are in the final stages of receiving their soccer gear for the season.

Rio Terrace FunSoccer is also completely full with 56 Players in U7 and 40+ players in the combined U4/U5 age group. There will be 4 teams in each of the U& and U4/U5 age groups.

Respectfully submitted,

Perry Wynn, Rio Terrace Soccer Coordinator

RTCL Soccer Coordinator Soccer Report – May 22, 2024

2024 Outdoor Season Play is Underway

Soccer is well underway in Rio Terrace as well as soccer fields across all of Edmonton and surrounding participating communities. The Rio Terrace teams are at full rosters at pretty much every team.

We are currently sitting at about 190 players registered for the U9 through U17 age groups. Rio Terrace is hosting 10 teams for the Outdoor season with these teams all playing in one of the EMSA or EMSA West community soccer programs.

Rio Terrace FunSoccer is also completely full with 58 Players in U7 and 40+ players in the combined U4/U5 age group. There are 4 teams in each of the U7 and U4/U5 age groups. These teams practise and play every Monday and Wednesday day at 6:15 PM on the large soccer field on the north side of Rio Terrace School.

The above programs all end at the end of June. Team playing in U11 and older that qualify for City playoffs will also soccer in the first week or so of July.

Registration for the 2024-2025 Indoor Youth Community Soccer Season

Registration for the coming Indoor season of Community youth Soccer will start on July 15, using the usual EMSA Soccer Portal website. Teams will be formed in early September and start play in Mid October.

Respectfully submitted,

Perry Wynn, Rio Terrace Soccer Coordinator

Here's the hall rental report for April:

It was somewhat uneventful other than with regular rentals and with only one private rental. However, May is shaping up to be much busier, with only May 18th remaining available. We have soccer events scheduled for photo sessions and a few more private rentals lined up. Regarding the tennis contract, I've sent it to Steve, but we're still awaiting his response. I've also sent him a text to inform him about the contract.

Thanks a Bunch,

Carrie Anne Doucette

May Hall Rental Report

May was relatively quiet, with only a couple of rentals, including a bridal shower this past weekend. However, Perry successfully completed all the soccer photos over Mother's Day weekend.

Looking ahead, June appears to be much busier. We have tennis starting up, a preschool summer party, and several other rentals scheduled. There has also been an inquiry for a family Christmas function.

We received a rental request from a couple of 21-year-olds, who assured us there would be no alcohol at their event. However, as per our policy, the board does not rent to anyone under 25, so we had to decline their request.

There's nothing else to report on my end. I will be submitting the payment and invoice shortly.

I am a non voting party and thought it was Tuesday when I booked a class. Won't be there but happy to help if you need anything.

Thanks a Bunch,

Carrie Anne Doucette

NRC Report
Feb 28 2024


Stuart York


The **Off-leash Program is accepting applications** from interested Community Leagues to participate in the Temporary Dog Park Program. These spaces must be fully enclosed and accessible for all potential users. Please refer to the website for further application requirements.

Did you hear? The new Zoning Bylaw is in effect!

Hey, Edmontonians! We're thrilled to announce that our city has a new Zoning Bylaw in place. This is a big step forward in shaping Edmonton's future. 🎉

 How does zoning impact you?

Whether you're a homeowner, a business owner or someone with a dream construction project in mind , the new Zoning Bylaw affects what can be built where.

 **We Want You To Be Informed!**

We've created resources to help you learn more about what's changed and what it means for your property, your neighbourhood and our city.

Check out edmonton.ca/ZoningBylaw for one-pager breakdowns, a map, videos and more!

Happy New Year from the District Planning project team!

Here is an overview of the project's next steps in 2024:

- **January to March:** Analyze engagement feedback and make changes to the district plans
- **April:** Share the What We Heard Report and final draft District Policy and plans (edmonton.ca/districtplanning)
- **Early May:** Begin advertising in advance of public hearing
- **May 28 to 30:** Present bylaws to adopt district plans and repeal or amend other geographic plans to City Council public hearing
- **June to late summer:** Submit district plans to the Edmonton Metropolitan Region Board for review
- **Late summer to early fall:** Present the plans for third reading (official adoption) by City Council at a regular City Council meeting

If approved, district plans will begin informing planning decisions in the fall. Questions about how district plans may affect a current or future Land Development Application should be

directed to your Neighbourhood Planner. For more information visit:
edmonton.ca/districtplanning

The City of Edmonton's Capital City Clean Up (CCCU) program is pleased to be offering the Community Mural Grant again this year. Applications are now open: **Community Mural Grant**

The Community Mural Grant is open to non-profit organizations, licensed businesses and community leagues who want to beautify their neighbourhood through a mural creation. Applicants can apply for up to \$8,000 in funding on a matched-funding basis. Applicants must contribute 25 per cent of the total requested funding. Funds must be matched through financial, donation, or in-kind contributions. Grant funds can be used for consultations, artist services, paint supplies, anti-graffiti coating or other needs associated with the creation and installation of a mural.

Murals are an important form of public art that can have a profound and positive impact on a city and its well-being. They help transform spaces, encourage people to engage with their environment, shape a community's identity and deter graffiti vandalism. Since the program's inception in 2011, CCCU has funded more than 70 murals.

Applications open March 1, 2024 and will be accepted until May 15, 2024 at 11:59 p.m. Due to high demand and limited funding, grants are awarded to applications that score the highest based on several factors including mural vision, project timeline, community engagement and collaboration, project alignment and scope, mural preservation plan and graffiti vandalism. For more information and a link to apply:
edmonton.ca/muralgrant

The City of Edmonton's Capital City Clean Up (CCCU) program is pleased to be offering the Community Clean Up grant again this year. Applications are now open:

Community Clean Up Grant

The Community Clean Up Grant provides funds to community leagues, non-profit organizations and business associations for the purpose of conducting waste and/or litter removal projects in their communities. Applicants can apply for up to \$1,000 in reimbursed funds by hosting a clean up event that features a reuse component (such as the collection of donations).

By participating in a community clean up event, citizens are contributing to a greener and safer Edmonton. In 2023, participants under this grant reported approximately 179,000 kilograms of

waste collected in their communities and 24,000 kilograms of waste diverted from landfills through donations and other reuse efforts.

Applications will open March 1, 2024 and will be accepted until September 30, 2024 at 11:59 p.m., or until the program is fully subscribed.

The City's **Pop-Up Community Garden** program is returning for a fifth year. Pop-up community gardens consist of raised planters that will be delivered to City-owned parkland or community league licensed land, and are designed for community food production. These temporary gardens play a vital role in fostering healthy and active lifestyles and more connected communities while helping Edmontonians access fresh, locally grown food.

Interested groups are invited to submit their application from January 19, 2024 until March 1, 2024. The application form is available at edmonton.ca/popupgardens

NRC Report
April 22-26 2024

Stuart York

How Leagues and Community Groups can Celebrate 25 Years of Front Yards in Bloom

As a community initiative, Front Yards in Bloom presents many opportunities for neighbourhoods, groups and community leagues across the city to foster community connections and gain much-deserved recognition.

Organize a Nomination Walk

Hit the streets this May or June! Organize walking tours to spot and nominate outstanding yards in your neighbourhoods. Criteria for nominations can be found at FrontYardsinBloom.ca. Submit your nominations online from May 21 to July 1.

Celebrate your Public Spaces

FYiB welcomes nominations for public spaces, including community leagues, churches and condos. If a building has beautiful landscaping, we want to see it! Nominate online between May 21 and July 1 at FrontYardsinBloom.ca.

Inspire Volunteerism

Encourage people to volunteer! They'll discover stunning yards and participate in the initial round of judging. Information at FrontYardsinBloom.ca on registering through BetterImpact.

https://www.edmonton.ca/programs_services/landscaping_gardening/front-yards-in-bloom

Community leagues and other community sites interested in displaying Front Yards in Bloom program information such as posters and signs can email front.yards@edmonton.ca.

Join Neighbourhood Services on May 16th from 7:00 - 8:00pm for a "Beyond the Bouncy Castle" online workshop. This workshop is great for anyone who would like to learn more about hosting a neighbour gathering such as a Block Party or Play Street.

To register:

www.eventbrite.ca/e/beyond-the-bouncy-castle-ideas-for-neighbour-gatherings-tickets-885831805777.

Free Compost is Available Now.

Each year, the City of Edmonton produces weed-free horticultural compost from the yard waste dropped off at Eco Stations and collected as part of the residential curbside collections program. You can now get free high-quality horticultural compost for use at your home at the Ambleside and Kennedale Eco Stations (while supplies last). For more information, visit edmonton.ca/CompostGiveaway.

What to bring:

Before heading over to an Eco Station, remember to bring your:

Shovel

Protective gloves

Pails or containers

Tarps to secure your load

Proper compost use:

Follow these tips to get the most out of your compost:

Use a little, not a lot. Compost is like a slow-release fertilizer. Use 1 part compost for every 3 parts soil for best results.

Mix compost with soil. You should not plant directly into pure compost.

For topdressing and mulch, spread a thin layer of finished compost on the garden, around plants, or on a lawn. Compost will slowly mix into the soil, adding nutrients for plant roots.

Wear protective gloves and wash hands after use.

The **Open Data info on Community League halls** is now linked correctly to AEGIS, and will be updated weekly, so this is a quick and easy way to get a visual on locations of halls around the City, and can be shared publicly.

Visit data.edmonton.ca/Community-Centres/Community-League-Halls-Map-View/2d5a-esdr to learn more

The **Root for Trees 2024 Registered Volunteer Group Planting Schedule** is available for **bookings!** Please visit our website to learn more about our program, and find out how you can sign up your group for a spot. We are excited to plant with you this season! 🌲

For registered Volunteer Group Planting, visit:

www.edmonton.ca/city_government/initiatives_innovation/tree-planting-events

Outdoor Amenity Licensing -Between May 15 and September 15, 2024, community groups that would like to utilize open space parkland for winter amenities such as skating rinks, skating trails and cross country ski trails must apply for a permit. Detailed information such as exact location, size, site map, equipment maintaining amenity and any extra amenities (seating, lighting, etc) will be required in the application. Fees may apply.

https://docs.google.com/forms/d/e/1FAIpQLScreGiKQOsW9_Lo-A7nL7xsSOMusmg0XhFJHVEBDm2uvBuYVw/closedform

For any questions or assistance needed during the application process, please contact prsparklandmanagement@edmonton.ca. Click here to apply -

https://docs.google.com/forms/d/e/1FAIpQLScreGiKQOsW9_Lo-A7nL7xsSOMusmg0XhFJHVEBDm2uvBuYVw/closedform

NRC Report
May 20-24 2024

Stuart York

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On Saturday, June 15: Celebrate Community, Celebrate Play, Celebrate Joy... Celebrate Neighbour Day!

Celebrate the connections, safety and caring relationships that we bring to our neighbourhoods. Strong and connected neighbourhoods are important to the health and wellbeing of our city. We invite you to reach out to the people on your block, building or cul-de-sac and support a safer, connected and more vibrant city! Let's demonstrate why Edmonton is a neighbourly city!

The **Pop-up Dog Parks are closed and the trial has concluded**. They will not be returning in 2024. A What We Heard Report provides a summary and a Council Report was presented in early 2024. To find out more information about Pop-up Dog Parks and to view these reports, go to https://www.edmonton.ca/activities_parks_recreation/parks_rivervalley/pop-up-dog-parks

District Planning: Register to speak at the upcoming Public Hearing to share your views directly with City Council on the proposed District Policy and plans. 

District Plans will help move us towards The City Plan vision of becoming a healthy, urban, climate-resilient city where everyone enjoys easy access to amenities and services close to home.

SENIORS PROGRAMMING –

The senior's group would like to open their events up to all retirees (semi- and full time) regardless of age. At the moment there is coffee time at the community league hall on the 3rd Tuesday of the month and a "gentle" YOGA on the 2nd and 4th Tuesdays of the month.

Excitement has waned a little bit, but will do some promotions and the core group is planning several different events (evening with music, walking group, etc.)

PRESIDENT'S REPORT –

I followed up as per the last meeting and TD would not do an in-person appointment to set up signing authority (as they originally said they would), but I set up a phone call appointment with someone who is NOT the last person we dealt with. Getting Jen on the list is the last addition we need to make.

Carrie produced the Spring tennis agreement (outdoor courts only) and gave it to Steve. We are still waiting on it being signed and returned. **ACTION ITEM:** I will follow up with him regarding maintenance of the courts. Q: What is that worth to him? Alternatively, how much would it cost to hire someone to do it? Or can we find volunteers that will?

The ping pong membership fees were given to me by Aleks and I deposited them.

The casino went well. We had lots of cancellations on Friday, but our "on call" people stepped up. There were no cancellations on Saturday. Thanks to all who volunteered!!!

I will get my President's report to Kristin by Friday.

February 2024 Membership Update

Membership sales were very high this past month; and most were family memberships. I'm guessing this is due to soccer registration?

Membership supplies for 2024/2025 have now been ordered.

Thanks to Jen I now have a Communal membership which I needed to view the EFCL membership purchases. Thanks so much, Jen!

April 2024 Membership Update

Membership cards and skate tags for the 24/25 year will be available at the end of this month. I'll pick them up soon and then start distributing them when folks purchase a membership moving forward.

We have had some issues with memberships being purchased through the RTCL website recently. I was not receiving notifications about the purchases and so was not providing a membership to folks. If anyone purchases a membership through the RTCL website (EFCL purchases are not impacted) and does not receive an email from me within one week, please ask them to email me through the rtcl.membership@gmail.com and I will look into the matter for them.

May 2024 Membership Update

Membership cards and skate tags for the 24/25 year have been picked up. Going forward memberships purchased through the RTCL website will receive the 24/25 membership cards and skate tags.

We are still having issues with memberships being purchased through the RTCL website. I am not receiving notification emails about purchases to the membership email account. Jen is receiving emails to the treasurer email account from Square however they do not include the necessary info (address, email and often even the person's name) so I am unable to issue membership cards to most folks right now.

If anyone purchases a membership through the RTCL website (EFCL purchases are not impacted) and does not receive an email from me within one week, please ask them to email me through the rtcl.membership@gmail.com and I will look into the matter for them.