

**Rio Terrace Community League board meeting  
September 24<sup>th</sup>, 2025  
Rio Terrace Community League Hall**

**Called to order 7:03**

**Attendees:**

**Board members:** Emma Woolner, Jen Forsyth, Carrie Doucette (non-voting), Auriana Burns, Andrew Olsen, Sarah Spenrath, Jen Osmond, Camille Sutton, Marly Johnson, Jim Lang

Sandra (EFCL)

**General community members:** Gregor Suchora, Brandon Blanck, Donna Blanck, Alyce Tracey, Michelle Robinson, Jeff Robinson, Mike Rubens

## **Minutes**

### **1) Approval of AGM 2024 meeting minutes**

**Motion to approve agenda** by **Camille**, seconded by **Andrew**; All in favor; carried

### **2) Approval of Agenda**

**Motion to approve minutes** by **Jen F.**, seconded by **Camille**; All in favor; carried

### **3) Finance Report - per attached**

Distributed compiled financial information of Rio Terrace Community League for the year ended May 31, 2025.

- **Surplus**
  1. **Casino Funds**
  2. **Excess project funds related to spray park project**
  3. **Roughly \$158,000 in cash**
  4. **Some maintenance items in 2024/25**
  5. **Rink attendants - lower in 2024/25 than in previous years; expecting similar in 2025/26**

**Motion to accept the audited financial statement as presented for information only** by **Jen F.**; seconded by **Jen O.**; all in favor; carried

- **Building Society:**
  1. **Non-for-profit portion of community league operations**
  2. **Any funding etc goes through the building society**

### **4) Reports for the Year**

- NRC – Brendan SMITH - *not in attendance*

- President – Emma WOOLNER - **per attached**
  1. Maintenance
  2. Rink Attendance
  3. Pre-school stairs
  4. Brought some items up to code
  5. Outdoor sign / lighting for sign
  6. Overview of social events
- Vice President – Assia TARRABIN - *not in attendance*
  1. By-laws - need to be submitted
  2. Casino - upcoming March 2026; anticipated to bring in ~\$80,000
- Membership – Marly JOHNSON
  1. Many sales over the weekend at Community League Day
  2. Much more smooth with use of Communal over the last year
  3. Steady membership numbers
- Maintenance – Jim LANG (new to role, Emma to provide report)
  1. Per President report
- Hall Rental – Carrie DOUCETTE
  1. **Per attached report**
- Preschool – Auriana BURNS
  1. Pre-school is doing great
  2. 2024/25 and 2025/26 the afternoon program shifted to a 4 and 5-year old class (pre-school and kindergarten students) with an outdoor play focus - last year program was full, this year there is 1 space
  3. Full executive team this year
  4. Family fun day was a great fundraiser
  5. Pub night coming up at the end of October
  6. New fundraising initiatives under way to keep things fresh
  7. Ended with a surplus in June
- Grant Proposals – Auriana BURNS
  1. Grant for staircase in pre-school (CLIP grant)
    1. Complete, need to do final reporting
- Soccer – Perry WYNN
  1. **Per attached report**
- Newsletter – Emma WOOLNER & Camille SUTTON
  1. Recently took over from board member Kristin (who has stayed on as an editor)
  2. Advertising offsets the cost of printing; however it is a net-negative endeavour
  3. Per President report

- Seniors Programming – Emma WOOLNER
    1. Per President report
- 5) Set Annual General Meeting date for 2026 (September 23<sup>rd</sup>)**

**6) Elections – Bylaw Article 11**

- **Odd year nominations and elections for the following board positions for a two-year term:**
  1. President  
nominated by **Jen O.: Emma Woolner**; other nominations: no. Let your name stand? yes; Nomination closed; successful by acclamation.
  2. Secretary  
nominated by **Jen O.: Sarah Spenrath**; other nominations: no. Let your name stand? yes; Nomination closed; successful by acclamation.
  3. Soccer Coordinator  
nominated by **Sarah: Perry Wynn**; other nominations: no. Let your name stand? yes; Nomination closed; successful by acclamation.
  4. Maintenance Director  
nominated by **Emma: Jim Lang**; other nominations: no. Let your name stand? yes; Nomination closed; successful by acclamation.
  5. Social Director  
nominated by **none: VACANT**; other nominations: no. Let your name stand? yes; Nomination closed; successful by acclamation.
  6. Communications (Newsletter) Director  
nominated by **Emma: Camille Sutton**; other nominations: no. Let your name stand? yes; Nomination closed; successful by acclamation.

- **Nominations and elections for the following board positions for a one-year term:**

1. Directors at Large (up to 6)
  - 7) Self-volunteered: **JEN OSMOND**; Successful by acclamation
  - 8) Self-volunteered: **ALYCE TRACEY**; Successful by acclamation
  - 9) Self-volunteered: **BRANDON BLANCK**; Successful by acclamation
  - 10) Self-volunteered: **MICHELLE ROBINSON**; Successful by acclamation
  - 11) Self-volunteered: **AURIANA BURNS**; Successful by acclamation
  - 12) Self-volunteered: **GREGOR SUCHORA**; Successful by acclamation

1. Signs person (non-voting role)  
**PERRY WYNN**

**13) Vacant Positions available (non-election year)**

1. Programs Director (community league swim, seniors, etc)  
nominated by **xx: VACANT**; other nominations: no. Let your name stand? yes; Nomination closed; successful by acclamation.
2. Maintenance Assistant(s) (non-voting role)  
**GREGOR SUCHORA**  
Self-volunteered; other nominations: no. Let your name stand? yes; Nomination closed; successful by acclamation.

**14) Election of Auditors for annual financial review for 2025-2026**

- **Brandon Blanck**
- **Note to discuss with Perry**

**Tabling Building Society Meeting until next meeting**

Jim Lang

langjin86@gmail.com

Michelle Robinson

mmsc84@icloud.com

Alyce Tracey

acrowe@alberta.ca

Mike Rubens

mikerubens@hotmail.com

Brandon Blanck

brandonblanck@gmail.com

Gregor Suchora

403-850-7719

suchora@gmail.com

Andrew Olsen

aolsen210@gmail.com

Auriana Burns

auriana@shaw.ca

Rio PARK - ashtray  
SLOW DOWN - 76 Ave.

**Rio Terrace Community League  
Treasurer's Report  
AGM - September 24, 2025**

Financial Statements for the Year Ended May 31, 2025

- We had a surplus for the year of \$122,445
- We received \$80,022 in casino funds which we get every 2 years
- We also received \$78,230 from the City related to excess project funds not spent on the playground project
- We have \$157,960 in cash because of these 2 large amounts coming in
- There were several larger projects completed in 2025 - the preschool sign, the hall sign, repairs to the rink / tennis courts lights, hot water tank added for ice rink, furnace cleaning and stripping and waxing the hall floors
- There was a fix to the opening balance of the Capital Fund which is a reclass between the Capital Fund and the Operating Fund

**Rio Terrace Building Society  
Treasurer's Report  
AGM - September 24, 2025**

Financial Statements for the Year Ended March 31, 2025

- The Building Society is able to issue tax receipts for donations (and the Community League is not) so any donations are reported as revenue in the Building Society financial statements
- NOTE: The Building Society has a different year end than the Community League

# **Rio Terrace Community League - Auditors report**

Rio Terrace Community League  
For the year ended 31 May 2025

Prepared by GPA LLP

# Contents

- 3 Auditor's Report
- 4 Statement of Financial Position
- 5 Statement of Revenues and Expenditures
- 6 Operating Fund Statement
- 7 Capital Fund Statement
- 8 Notes to the Financial Statements

10 12

# Auditor's Report

## Rio Terrace Community League For the year ended 31 May 2025

We have examined the *Statement of Financial Position* of the Rio Terrace Community League accounts as of **May 31, 2025**, the *Statement of Revenues and Expenditures*, the *Operating Fund Statement*, the *Capital Fund Statement* and the *Notes to the Financial Statements* for the same year then ended.

In our opinion, these financial Statements present fairly the financial position of the organization as at **May 31, 2025**, and the results of the operations for the year then ended. Any concerns we may have noted have been forwarded to the Treasurer of the Society and the Board of Directors.

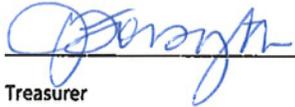
The Auditors are members of the Rio Terrace Community League (encompassing the Rio Terrace, Patricia Heights and Quesnell Heights neighbourhoods in Edmonton) appointed annually by the Board of Directors to conduct each year's audit in accordance with the Community League's Bylaws.

**By signing below, we have approved the Financial Statements as attached and initialed by the Auditors.**

Date:

September 23, 2025

Directors:

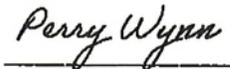
  
Treasurer

  
President

Auditors:

  
Community League member

Community League member

  
Community League member

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# Statement of Financial Position

Rio Terrace Community League  
As at 31 May 2025

	31 MAY 2025	31 MAY 2024	NOTES
<b>Assets</b>			
<b>Current Assets</b>			
<b>Cash</b>			
Bank deposits and cash on hand	157,960	37,312	
RTCL Building Society cash	5	5	
<b>Preschool</b>			
Preschool cash	6,074	(940)	3
<b>Total Preschool</b>	<b>6,074</b>	<b>(940)</b>	
<b>Total Cash</b>	<b>164,039</b>	<b>36,377</b>	
Receivables	1,490	13,172	
<b>Total Current Assets</b>	<b>165,529</b>	<b>49,549</b>	
Capital assets	137,903	147,064	1
Rio Terrace Community Preschool furniture and equipment	10,160	10,010	2
<b>Total Assets</b>	<b>313,592</b>	<b>206,623</b>	
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Accounts payable and accrued liabilities	7,677	11,859	
Shinny Ringette funds held by League	-	2,068	
Due to RTCL Building Society	1,293	618	
Deferred grant revenue	-	352	
<b>Total Current Liabilities</b>	<b>8,971</b>	<b>14,897</b>	
<b>Total Liabilities</b>	<b>8,971</b>	<b>14,897</b>	
<b>Net Assets</b>			
Operating fund	156,559	34,652	
Capital fund	148,063	157,074	4
<b>Total Net Assets</b>	<b>304,622</b>	<b>191,726</b>	
<b>Total Liabilities and Net Assets</b>	<b>313,592</b>	<b>206,623</b>	

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# Statement of Revenues and Expenditures

Rio Terrace Community League  
For the year ended 31 May 2025

	2025	2024	NOTES
<b>Revenue</b>			
Casino	80,022	2,239	
Hall rental	13,323	11,951	
Newsletter	3,335	3,455	
Soccer	11,590	25,808	
Social	293	-	
Programs	2,738	3,130	
Other	87,484	66,488	
<b>Total Revenue</b>	<b>198,785</b>	<b>113,071</b>	
<b>Direct Costs</b>			
Casino fundraising expenses	-	2,305	
Hall rental coordination fee	2,687	2,509	
Newsletter printing	6,651	4,309	
Program expenses	1,706	1,113	
Soccer expenses	5,941	15,118	
Social expenses	6,011	1,948	
<b>Total Direct Costs</b>	<b>22,995</b>	<b>27,302</b>	
<b>Gross Profit</b>	<b>175,790</b>	<b>85,769</b>	
<b>Expenses</b>			
Bank fees	245	450	
Insurance	7,728	7,648	
Janitorial	6,977	10,802	
Membership Cards and Skate Tags	422	-	
Office	2,358	2,673	
Repairs and maintenance	28,248	5,599	
Rink attendant wages	5,549	14,536	
Utilities	8,785	6,286	
Mold remediation	-	43,044	
Volunteer Dinner	584	-	
<b>Total Expenses</b>	<b>60,897</b>	<b>91,038</b>	
<b>Surplus (Deficit)</b>	<b>114,893</b>	<b>(5,269)</b>	
<b>Preschool Program</b>			
Preschool revenues	106,472	102,321	3
Preschool expenses	(98,920)	(100,211)	3
<b>Total Preschool Program</b>	<b>7,552</b>	<b>2,110</b>	
<b>Consolidated Surplus (Deficit)</b>	<b>122,445</b>	<b>(3,160)</b>	

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# Operating Fund Statement

Rio Terrace Community League  
For the year ended 31 May 2025

	2025	2024
<b>Operating Fund</b>		
Opening Balance	34,652	114,934
<b>Decreases</b>		
Surplus/(deficit) for the period	122,445	(3,160)
<b>Total Decreases</b>	<b>122,445</b>	<b>(3,160)</b>
Adjustment to Capital fund	(538)	(77,123)
<b>Equity, end of year</b>	<b>156,559</b>	<b>34,652</b>

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# Capital Fund Statement

Rio Terrace Community League  
For the year ended 31 May 2025

	2025	2024
<b>Capital Fund</b>		
Capital Fund	157,612	167,673
Depreciation	(9,549)	(10,599)
<b>Total Capital Fund</b>	<b>148,063</b>	<b>157,074</b>

# Notes to the Financial Statements

Rio Terrace Community League  
For the year ended 31 May 2025

2025 2024

## 1. Capital Asset Schedule

### Buildings - 5% depreciation rate

Buildings - cost	172,311	172,311
Buildings - accumulated depreciation	(67,001)	(61,458)
<b>Total Buildings</b>	<b>105,310</b>	<b>110,853</b>

### Sports Complex - 4% depreciation rate

Sports Complex - cost	26,984	26,984
Sports Complex - accumulated depreciation	(9,044)	(8,296)
<b>Total Sports Complex</b>	<b>17,940</b>	<b>18,688</b>

### Equipment - 20% depreciation rate

Equipment - cost	25,533	25,533
Equipment - accumulated depreciation	(19,968)	(18,577)
<b>Total Equipment</b>	<b>5,565</b>	<b>6,956</b>

### Furniture and Fixtures - 20% depreciation rate

Furniture and Fixtures - cost	17,497	17,497
Furniture and Fixtures - accumulated depreciation	(14,302)	(13,503)
<b>Total Furniture and Fixtures</b>	<b>3,195</b>	<b>3,994</b>

### Tennis Courts - 25% depreciation rate

Tennis Courts - cost	2,052	2,052
Tennis Courts - accumulated depreciation	(1,936)	(1,898)
<b>Total Tennis Courts</b>	<b>116</b>	<b>154</b>

### Skating Rinks - 10% depreciation rate

Skating Rinks - cost	16,569	16,569
Skating Rinks - accumulated depreciation	(10,792)	(10,150)
<b>Total Skating Rinks</b>	<b>5,777</b>	<b>6,419</b>

### Total Capital Asset Schedule

137,903 147,064

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	2025	2024
<b>2. Preschool furniture and equipment</b>		
Rio Terrace Community Preschool furniture and equipment	14,943	14,405
Less Accumulated Depreciation on Preschool Equipment	(4,783)	(4,395)
<b>Total Preschool furniture and equipment</b>	<b>10,160</b>	<b>10,010</b>

### 3. Rio Terrace Community League Preschool

The Rio Terrace Community League Preschool ("Preschool") is one of the programs of the Rio Terrace Community League ("League"). Therefore the League is legally responsible for the Preschool assets and liabilities.

The League has delegated the authority and responsibility for the operation of the Preschool to the members of the Preschool i.e., the parents of the children attending the Preschool and their elected executive, while retaining the right to make changes to such delegation of authority and responsibility.

The Preschool's finances are reviewed by two parents annually in October and a report is presented to the Board.

The Preschool fiscal period is aligned with the school year, from September 1 to August 31. It is therefore different from the League's fiscal year, from June 1 to May 31. The financial statements of the League and of the Preschool are therefore distinct. The unaudited financial details of the Preschool for the period June 1, 2024 through May 31, 2025, have been consolidated into the League's financial statements in order to provide a more comprehensive picture of the League's finances. These amounts have not been audited and are intended to be used for information purposes only.

The Preschool received no financial support from the League during the current fiscal year.

### 4. Prior Year Corrections

The comparative financial statements for 2024 have been adjusted to correct the depreciation on the preschool equipment and adjust the opening balance of capital fund.

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# Statement of Revenues and Expenditures

Rio Terrace Community League

For the year ended 31 May 2025

Account	2025	2024	Notes
<b>Revenue</b>			
Casino	80,022	2,239	Casino funds received every 2 years
Hall rental	13,323	11,951	
Newsletter	3,335	3,455	
Soccer	11,590	25,808	
Social	293	0	
Programs	2,738	3,130	
Other	87,484	66,488	2025: \$78k project funds returned from City of Edmonton 2024: Grant revenue / CLIP top-up \$35k
<b>Total Revenue</b>	<b>198,785</b>	<b>113,071</b>	
<b>Direct Costs</b>			
Casino fundraising expenses	0	2,305	
Hall rental coordination fee	2,687	2,509	
Newsletter printing	6,651	4,309	One more newsletter in 2025
Program expenses	1,706	1,113	
Soccer expenses	5,941	15,118	
Social expenses	6,011	1,948	Big bin / community league day event, Breakfast with Santa
<b>Total Direct Costs</b>	<b>22,995</b>	<b>27,302</b>	
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<b>Expenses</b>			
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Insurance	7,728	7,648	
Janitorial	6,977	10,802	Some differences in coding between janitorial & repairs & maintenance
Membership Cards and Skate Tags	422	0	
Office	2,358	2,673	
Repairs and maintenance	28,248	5,599	Preschool sign, hall sign, repairs to rink lights, hot water tank, furnace cleaning, strip & wax hall floors
Rink attendant wages	5,549	14,536	Shorter season & different model with more volunteers
Utilities	8,785	6,286	
Mold remediation	0	43,044	
Volunteer Dinner	584	0	
<b>Total Expenses</b>	<b>60,897</b>	<b>91,038</b>	
<b>Surplus (Deficit)</b>	<b>114,893</b>	<b>(5,269)</b>	
<b>Preschool Program</b>			
Preschool revenues	106,472	102,321	
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<b>Total Preschool Program</b>	<b>7,552</b>	<b>2,110</b>	
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# Statement of Financial Position

Rio Terrace Community League

As at 31 May 2025

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<b>Assets</b>			
<b>Current Assets</b>			
<b>Cash</b>			
Bank deposits and cash on hand	157,960	37,312	Increase in cash due to casino funds received and return of project funds from the City
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Preschool cash	6,074	(940)	
<b>Total Cash</b>	<b>164,039</b>	<b>36,377</b>	
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<b>Total Liabilities and Net Assets</b>	<b>313,592</b>	<b>206,623</b>	

## **2025 AGM**

### **President Report**

- There were 6 RTCL Events hosted this year: Bake Sale, Breakfast with Santa, Babysitters course, Family Fun Day (organized & funded exclusively by the preschool program), Bike Parade, CL day festivities (Big Bin, Outdoor fun, Indoor movie; recouped ~50% of the costs in payments/donations)
- Other events: Pie in the Park, Green Shack
- Attended an Engaging with Newcomers workshop hosted by EFCL

### **Newsletter report**

- We published 4 quarterly issues since the last AGM, 2 of which were done by a new team. The new team consists of myself (Emma), Camille and Vanessa. With support from Perry Wynn and Kristin Bauer for proofreading and editing. Emma handling distribution of printed newsletters.
- Advertising was steady with advertising income roughly offsetting the printing cost. In addition, \$280 per issue is spent paying our distributors, consisting of youths from our community.
- Thank you to our regular advertisers who help offset publishing and distribution costs; our regular contributors who make issues interesting and fun; AND to our distribution team!
- And last, but not least, a VERY big thank you to Kristin for her expertise, hard work, and dedication in running to newsletter for the last several years!!!

### **Maintenance report**

Was a bit quieter than years past (thank goodness)

- Indoor tap replacement, outdoor tap replacement & spring cleanup with Michelle Robinson - thanks to Assia for coordinating
- Recruited new rink attendants for the 2024-25 year. They will be returning this year. Was run by 2 families with the parents volunteering A LOT of time - A BIG thank you to these neighbours.
- New preschool stairs, renovation of the preschool storage room/kitchen space
- Push buttons for the front doors for accessibility
- New sign & lighting for the new sign
- Repair of tennis court lights

### **Seniors programming**

- Yoga 2x per month

Rio Terrace Community League

*Serving the communities of Rio Terrace, Quesnell, and Patricia Heights*

**2025 AGM**

- Coffeetime 1x per month
- WSAC programming in the works

## **2025 AGM**

### **Hall Rental Coordinator's Year-End Report**

**To:** The Rio Terrace Community League Board and Members

**From:** Carrie Anne Doucette, Hall Rental Coordinator

**Date:** September 24, 2025

**RE:** Year-End Report on Hall Rental Operations

This report outlines the activities and accomplishments of the Hall Rental Coordinator position for the past year, leading up to the Annual General Meeting. As a paid position, my primary role has been to manage the hall rental process, from initial inquiries to event completion, while also overseeing the administrative duties of the community's Facebook page.

#### **Overview of Rental Activity**

The community league hall has seen a steady and diverse range of usage throughout the year. We have successfully managed both our long-term community partners and a growing number of private rentals, ensuring the hall remains a valuable asset to our community.

#### **Community Rentals**

Our ongoing relationships with various community groups form the backbone of our rental schedule. These long-term bookings provide a consistent source of revenue and a strong sense of community presence. Regular users include:

- **Rio Terrace School:** For various school-related events and activities.
- **Rio Terrace Community Preschool:** Providing a dedicated space for early childhood education.
- **Soccer Programs:** Utilizing the space for indoor training and events.
- **Martial Arts:** The hall is a consistent venue for both Jujutsu and Tai Chi classes.
- **Ping Pong Club:** A popular weekly activity that brings community members together.
- **Seniors Meet-up:** Emma assists with this weekly program

#### **Private Rentals**

In addition to our community partners, the hall was successfully rented for numerous private events, including celebrations and holiday gatherings. I have focused on streamlining the booking and communication process for these renters to ensure a positive and seamless experience. This has contributed to a growing number of inquiries and bookings through word-of-mouth.

#### **Administration of Social Media**

## **2025 AGM**

A significant portion of the administrative duties involved managing and maintaining the Rio Terrace Community League Facebook page. This platform serves as a primary tool for promoting hall rentals, communicating with potential renters, and sharing event information. I have actively responded to all inquiries in a timely manner, posted promotional content, and ensured the page remains an up-to-date and positive reflection of our community league. This has been particularly effective for reaching potential new renters for private functions.

### **Key Achievements & Future Considerations**

- **Improved Efficiency:** I have worked to standardize the rental agreement process, making it clearer for both parties.
- **Increased Visibility:** The consistent management of the Facebook page has led to a noticeable increase in inquiries and new rental bookings.
- **Feedback & Improvements:** I have collected feedback from renters to identify areas for improvement, such as updating booking calendars and refining the cleaning checklist.

I am pleased with the progress made over the past year and believe the hall is well-positioned for continued success. I would be happy to discuss this report further at the AGM and answer any questions you may have.

**RTCL AGM, September 24, 2025**  
**Report of the Preschool Program**  
**Auriana Burns, Preschool Liaison**

The Rio Terrace Community Preschool had a very successful year in 2024-2025. The preschool offered:

4 year old AM class, 3 days per week, 18 available spaces

3 year old AM class, 2 days per week, 16 available spaces

4 and 5 year old PM class (NEW outdoor play programming), 3 days per week, 15 available spaces

Registration was full in all morning classes with wait lists. Julianna Van Soest, teacher, and Sandra Seeboldt, assistant teacher, provided exceptional programming in a play-based environment. Julianna and Sandra implemented a play-based approach to learning, using the Alberta Education FLIGHT Framework for Early Learning. This included implementing an emergent curriculum that was responsive to children's interests and curiosities. Outdoor programming as well as off-site field trips were implemented regularly throughout the year. This year, the RTCP offered an "Explorers" program for 4 and 5 year old children that focused on outdoor play and active learning in the environment. In the 2024-2025 school year, the program successfully had full enrollment.

The Rio Terrace Preschool Executive slate was full with parent volunteers for all positions. The Executive met regularly and supported the preschool program in a responsible and ethical manner. The Preschool ran fundraisers in the community: a pub night with a small silent auction in October, a grocery gift card raffle in December, a liquor store gift card raffle in February and a Family Fun Day in June. The Preschool ended the fiscal year with a surplus that carried over to the 2025-2026 school year.

The Rio Terrace Community Preschool Assistant Teacher, Sandra Seeboldt, was new to Rio Terrace Community Preschool in October 2024. She quickly built relationships with children, families and the community to continue the exceptional programming and learning experiences offered through our community league program.

In the spring, the Parent Executive discussed the challenges of low pre-enrolment in the afternoon 3 and 4 year old class for September 2024. Through collaborative exploration, the Executive and Teachers changed the afternoon programming to a 4 and 5 year old program with an outdoor focus and a slightly lower class size. With the new class offering, enrollment increased to capacity with 15 children. As we start the 2025-2026 school year, enrolment is strong with 42/45 spaces filled.

The Rio Terrace Community Preschool continues to thrive as a program of the Rio Terrace Community League. The Preschool Executive and Staff recognize their contribution to our vibrant and active community and are looking forward to another successful year.

## **2025 AGM**

### **2025 Rio Terrace AGM**

**Wednesday September 24, 2025**

#### **Report of the Community Soccer Coordinator**

The Rio Terrace Community Soccer program runs under the guidance of the Edmonton Minor Soccer Association (EMSA) and Rio Terrace participates as a member of the EMSA West zone. The Rio Terrace Community Soccer program organizes and outfits our community youth soccer players from 4 years of age through 19 years old. There are 2 separate soccer seasons each year. The Indoor season is organized in Sept and Oct and play takes place from Oct through the end of Feb. The Outdoor season is organized in Feb through April and play is takes place during May and June. Player participation wise, the Outdoor season is typically 50%+ larger than the Indoor season. Our community youth soccer program continues to successfully operate at similar participations levels as in prior years in both player numbers and teams hosted by Rio Terrace.

For the 2024/2025 Indoor community soccer season Rio Terrace hosted 11 teams - 2 girls teams, 8 boys teams and 1 mixed gender U7 team. 5 of the 8 teams playing in U11 and older soccer played in tier 4 at the end of the season - tier 4 is the highest level of play for community level youth soccer. 3 of these teams qualified to participate in the Provincial Championships for their age group and all 3 teams were the Provincial Silver Medalists - a great achievement. Congratulations to the following teams: U19 boys Klappstein team, U13 boys Burrows/Rosenfeld team and the U15 girls Wolves team coached by Amy Machnik.

The 2025 Outdoor season was once again a huge success with over 290 players participating on Rio Terrace based teams. Youth soccer excitement was once again a big part of the athletic and social fabric of our community. It was great to see nearly 100 community children aged 4 through 6 participating in our introductory FunSoccer program. The remaining 190 players allowed Rio Terrace to host 11 teams. Once again there were lots of great successes achieved both on and off of the field. A highlight of the season was the U15 girls Wolves team coached by Amy Machnik again advancing to the Tier 4 Alberta Provincial Championships and capturing the Gold Medal - well done young ladies !

Rio Terrace continues to be one of the stronger established soccer communities within EMSA West community youth soccer. We trail only Westmount and a few of the newer communities with large boundaries to the west of us in terms of numbers of players and teams hosted. This position reflects the strength of our program, the individual players and of course the coaching and parental support that these players benefit from. As always, a big thank you to all of the parents who step up to coach and help with our soccer program each year. We could not run our program without the immense help of all those parents who volunteer their time, energy and expertise in order for our community youth to have such a great experience playing soccer.

Respectfully submitted,

Perry Wynn

Coordinator – Rio Terrace Community Soccer Program

## Auditor's Report

Rio Terrace Community League Building Society  
For the year ended March 31 2025

We have examined the Statement of Financial Position of the Rio Terrace Community League Building Society (the Society) as of March 31, 2025, the Statement of Revenues and Expenditures and the Capital Fund Statement for the year then ended.

In our opinion, these financial statements present fairly the financial position of the Society as at March 31, 2025 and the results of the operations for the year then ended. Any concerns we may have noted have been forwarded to the Treasurer of the Society and the Board of Directors.

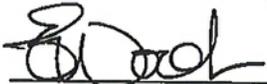
The Auditors are members of the Rio Terrace Community League (encompassing the Rio Terrace, Patricia Heights and Quesnell Heights neighbourhoods in Edmonton) appointed annually by the Board of Directors to conduct each year's audit in accordance with the League's Bylaws.

By signing below, we have approved the Financial Statements as attached and initialed by the Auditors.

Date: September 23, 2025

### Directors:

  
\_\_\_\_\_  
Treasurer - Jennifer Forsyth

  
\_\_\_\_\_  
President - Emma Woolner

### Auditors:

  
\_\_\_\_\_  
Community League member - Perry Wynn

  
\_\_\_\_\_  
Community League member - Kristin Bauer

KB

EW

# Statement of Financial Position

Rio Terrace Community League Building Society  
As at March 31 2025

**March 31 2025    March 31 2024**

## **Assets**

Current Assets		
Cash	5	5
Receivable from Rio Terrace Community League	1,343	518
Capital Assets	0	0
<b>Total Assets</b>	<b>1,348</b>	<b>523</b>

## **Liabilities**

Current Liabilities		
Accounts Payable	0	0
Due to Rio Terrace Education Society	0	0
Total Current Liabilities	0	0

## **Equity**

Operating Fund	1,348	523
Capital Fund	0	0
<b>Total Liabilities &amp; Capital Fund &amp; Operating Fund</b>	<b>1,348</b>	<b>523</b>

KB      JW

**Statement of Revenues & Expenditures & Capital Fund Statement**  
 Rio Terrace Community League Building Society  
 For the year ended March 31 2025

	<b>2025</b>	<b>2024</b>
<b>Revenue</b>		
Charitable Donations	855	535
<b>Expenditures</b>		
DonorBox Fees	30	17
Donations to Rio Terrace Education Society	0	0
<b>Net Surplus</b>	<b>825</b>	<b>518</b>
<b>Operating Fund, beginning of year</b>	<b>523</b>	<b>5</b>
<b>Operating Fund, end of year</b>	<b>1,348</b>	<b>523</b>
<b>Capital Fund, beginning of year</b>	<b>0</b>	<b>0</b>
<b>Capital Fund, end of year</b>	<b>0</b>	<b>0</b>

KB  
 DJ