

RIO TERRACE COMMUNITY LEAGUE Executive Board Meeting
October 22, 2025; 7pm at the Rio Terrace community league hall

Attendance: Emma Woolner, Assia Tarrabain, Jen Forsyth, Tammy Snaychuk, Jen Osmond, Camille Sutton, Alyce Tracey, Gregor Suchora, Jim Lang (until 8:10pm), Brandon Blanck, Brendan (EFCL - non-voting)

Regrets: Auriana Burns, Lance Burns, Carrie Doucette (Non-voting), Marly Johnson, Michelle Robinson, Sarah Spenrath, Perry Wynn

Called to start: 7:01pm

Minutes

1) Approval of Agenda

Motion to approve the agenda by **Assia**; motion to second by **Brandon**
Approved? Yes, unanimously.

Voting in of **Director at Large, Tammy Snaychuk**

Voted in by **Assia** seconded by **Gregor**

Approved? Yes, unanimously.

2) Approval of August 2025 Minutes

Motion to approve the Minutes by **Assia**; motion to second by **Brandon**
Approved? Yes, unanimously.

3) Items for discussion

a. President items:

- i. Online calendar management
 - Keeping wordpress for now
 - Calendar updates go through Lance
 - Instruction is to email Lance and CC Emma
- ii. Upcoming events:
 - Preschool silent auction this Sat Oct 25
 - Pub Night - November 7 - 8pm
- iii. Breakfast with Santa - November 29
 - Emma will put out a call for volunteers
- iv. Hall rejuvenation sub-committee
 - We need to get this going again
 - Jim, Gregor, Brandon will join the committee; Jen continuing, will contact Auriana, Lance and Rachelle to gauge interest
 - last mtg was Jan 2025
 - interim goals? 5 year plans.
 - we need to know what is possible
 - need \$ ballpark before proposing anything
 - Canora and Ritchie just did large projects; worth talking to them

-need to engage EFCL on this

v. EFCL representative

-one meeting per quarter

-meeting in Nov

-will forward info to Tammy as potential EFCL rep

vi. Church envisioning meeting

-Nov 2 mtg, lunch provided

-forwarded info to Jen and Brendan

vii. Purchase of screen, projector and speakers from Carrie?

-Carrie asking \$2k for all

-we will offer \$1500 for all

viii. Moving jiu-jitsu equipment

-locked cage?

-we can lock some items and leave the mats (we own the mats)

-Emma will bring these ideas up to Scott

ix. Tent purchase

-Heritage Festival heavy duty 10x0ft tents for sale \$250 OBO

-unanimous yes

b. Vice President items:

i. Furnace filters

-asking for support from maintenance to determine sizes

-we no longer have extras

4) Action items follow up from the June, July and August 2025 meetings.

Perry - Talk with Laurier league about renovation and wind screens
-no update

Emma - Contact Auriana about wind screen grant, Auriana said she would help
-in progress

Emma - to confirm with rink attendants if they are doing service this year
-Parkview interested in sharing attendants but we can't do it because ours are kids with parents supervising
-We have rink attendants set up in payroll
-They have already cleaned out weeds and might repair boards

Jen F. - To confirm if we need to spend the previous casino funds prior to next casino
-Has to be within 36 months; we have like 70k right now
-There are limitations on what we can use it for

-We have another casino in March

5) Finance Report

1. August and September financial reports (attached)
 - big bin \$ will show in October
 - preschool stairs and door \$30k - can we use casino funds?
 - 14k in grant revenue
 - credit for soccer 3500
 - 4k energy credit
 - 1900 credit in mid-Sept
 - draw down credit over winter
 - biggest expense is accounting for budget (more big bin expenses coming)
 - community cleanup grant (spring): Tammy and Assia will look into it so we can stay ahead of it next year. Grant is \$1k. Bin is \$1500.

Motion to accept the August and September financial reports as information (attached) by **Jen O**; motion to second by **Jim**
Accepted? Yes, unanimously.
2. Solar credit (as attached)
 - Jen F to do: convert to winter generation

6) Reports

- Preschool - no one in attendance to report
- NRC report - Brendan - as attached - he is permanent at his position now! :)
- President - Emma (as above)
- Vice President - Assia
 - Casino is March 12-13 at Starlight WEM. Call for volunteers soon. Board has first choice of positions. Assia is in contact with advisors.
- Finance - Jen F. (as above)
- Newsletter (Camille) Emma and Camille to coordinate. Camille will contact Jen from the church about Illuminight. (**done**) Call to action for volunteers, help organizing events, put in newsletter, Brandon will make a poster. We can also put something in the newsletter about slowing down
- Can we request an ashtray by Rio Park? That is city property and they need to be informed that it's a problem. Emma will put out a call for people to lodge complaints and make the request. Contact parks about ashtray and vision zero about road safety and traffic calming measures. Gregor will look into it.
- Membership - Marly (not in attendance to report)
- EFCL - **who is responsible now** (attached)
- Maintenance - Jim & Gregor (will get something going based on infrastructure report and BRANDON TO get the subcommittee going)
- Social/Programs - Emma
 - Assia will ask her cousin Karen if she wants to do yoga again

- Breakfast with Santa (as above)
 - Booked Saturday, November 29
 - Santa?
 - Catering?
 - Crafts?
 - Volunteers? Need 6
- Signs - Perry
 - Breakfast with Santa
- Soccer report - Perry - as attached
- Energy report - Perry - as above
- Hall rental - Carrie - as attached

Adjourned 8:25pm

RIO TERRACE COMMUNITY LEAGUE Executive Board Meeting
October 22, 2025; 8:25pm at the Rio Terrace building society

Agenda

- 1) **Approval of Agenda** Motion to approve by Assia, seconded by Gregor
- 2) **Approval of June 2025 Minutes** (*no quorum last meeting, no August minutes, AGM September*) Motion to approve by Assia, seconded by Brandon
- 3) **Finance Report & budget update** Motion to approve by Jen, seconded by Assia
- 4) **Items for discussion**
 - a. **Subcommittee:** Jim, Gregor, Brandon will join the committee; Jen continuing
 - i. last mtg was Jan 2025
 - ii. interim goals? 5 year plans.
 - iii. we need to know what is possible
 - iv. need \$ ballpark before proposing anything
 - v. discussions need to progress
 - vi. Canora and Ritchie just did large projects; worth talking to them
 - vii. need to engage EFCL on this
 - b. **Donations:** Some as per report over the last year
 - c. **Grant funding:** Not ready to apply for funding

Adjourned at 8:27pm

Monthly Financial Report

Rio Terrace Community League

For the month ended 30 September 2025

	SEP 2025	BUDGET FOR THE MONTH	YTD RESULTS	YTD BUDGET	NOTES
Fundraising					
Soccer	-	-	10,378.60	-	
Other	432.18	150.00	30,627.72	31,825.00	1
Hall rental	-	500.00	7,200.00	7,500.00	
Newsletter	705.00	-	705.00	700.00	
Programs and social	88.20	50.00	348.20	290.00	
Total Fundraising	1,225.38	700.00	49,259.52	40,315.00	

Operating Expenses

Repairs and Maintenance	26,645.93	3,000.00	28,786.51	24,217.00	2
Soccer	-	-	(3,540.00)	415.00	
Social	987.99	2,500.00	1,654.03	2,797.00	3
Programs	870.23	200.00	1,528.23	945.00	4
Office and League Overhead	1,776.26	920.00	2,106.09	1,670.00	5
Hall Rental	-	125.00	1,362.50	1,876.00	
Newsletter	-	-	1,711.90	1,700.00	
Total Operating Expenses	30,280.41	6,745.00	33,609.26	33,620.00	

Net Surplus (Shortfall)	(29,055.03)	(6,045.00)	15,650.26	6,695.00	
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	SEP 2025	BUDGET FOR THE MONTH	YTD RESULTS	YTD BUDGET	NOTES
Cash resources					
Operating - 238-5227136	118,526.06	-	118,526.06	-	
Casino Account	79,630.71	-	79,630.71	-	
Shinny Ringette funds held by League	335.00	-	335.00	-	
Total Cash resources	198,491.77	-	198,491.77	-	

	SEP 2025	BUDGET FOR THE MONTH	YTD RESULTS	YTD BUDGET	NOTES
1. Other Revenue					
Grant Revenue	-	-	29,844.29	29,800.00	
Membership Revenue	432.18	150.00	783.43	2,025.00	
Total Other Revenue	432.18	150.00	30,627.72	31,825.00	

	SEP 2025	BUDGET FOR THE MONTH	YTD RESULTS	YTD BUDGET	NOTES
2. Repairs and Maintenance					
Repairs and maintenance	24,907.20	1,500.00	26,331.00	21,975.00	
Utilities	1,163.73	900.00	530.51	(8.00)	
Janitorial	575.00	600.00	1,925.00	2,250.00	
Total Repairs and Maintenance	26,645.93	3,000.00	28,786.51	24,217.00	

	SEP 2025	BUDGET FOR THE MONTH	YTD RESULTS	YTD BUDGET	NOTES
3. Social					
Social - Big Bin Event	884.07	-	934.07	-	
Social - Misc. Event Expenses	103.92	2,500.00	719.96	2,797.00	
Total Social	987.99	2,500.00	1,654.03	2,797.00	

- \$1,036 for attractions passes that were not budgeted
- \$5,000 of wall mural costs recuperated from City grants

	SEP 2025	BUDGET FOR THE MONTH	YTD RESULTS	YTD BUDGET	NOTES
4. Programs					
Programs - Community Swim	80.00	100.00	360.00	400.00	
Programs - Misc. Expenses	790.23	100.00	1,168.23	545.00	
Total Programs	870.23	200.00	1,528.23	945.00	

	SEP 2025	BUDGET FOR THE MONTH	YTD RESULTS	YTD BUDGET	NOTES
5. Office and Overhead					
EFCL Membership	762.66	800.00	762.66	800.00	
Professional Fees	915.08	-	915.08	400.00	
Office Supplies	57.75	100.00	337.56	384.00	
Bank fees	40.77	20.00	90.79	86.00	
Total Office and Overhead	1,776.26	920.00	2,106.09	1,670.00	

RTCL Solar Energy Report – Oct 22, 2025

2025 Status

Our solar power generation for Sept YTD has been in line with expectations and prior years. Sept 2025 YTD solar power generation was 23.05 MW - very consistent with the Sept 2024 YTD generation of 23.215 MWh and the 2023 YTD power generation amount of 24.742 MWh.

We are at the point of time in the year where we should convert of rate and plan from summer generation to winter consumption.

On an annual basis, the months of April through Sept are our sweet spot for power generation with an expected power generation in the range of 2.5MWh to 3.5 MWh monthly. Nov, Dec, Jan and Feb are poor months for energy generation / production due to cold weather, snow staying on the panels and of course fewer hours of daylight. Mar and Oct are shoulder months generation wise as we transition to and from the summer months of increased hours of sunlight, warmer temperatures and little snow cover, so typically our monthly power generation for these 2 months is between 1.0 MWh and 2.5 MWh monthly.

FYI - based on an 'average Alberta house' usage of 700 KWh per month, the RTCL solar panels generate in one year enough power to supply the electrical needs of 3 houses for a year.

FYI - the rated installed capacity of the solar panels is 27.2MWh annually - so we seem to be very close (above 98%) to generating the rated level of electrical power.

Respectfully submitted,

Perry Wynn

This monthly report is created and distributed in the Treaty Six Territory, the traditional land of diverse Indigenous Peoples, including nêhiyaw / Cree, Dené, Anishinaabe/ Saulteaux, Nakota Isga / Nakota Sioux, and Niitsitapi / Blackfoot. We also acknowledge this as the Métis' homeland and the home of one of the largest communities of Inuit south of the 60th parallel.


Contact Information brendan.smith@edmonton.ca

Brendan Smith, Neighbourhood Resource Coordinator (NRC). He/Him



FUNDING OPPORTUNITIES

October 2025 Funding Opportunities

 [October 2025 Funding Opportunities.pdf](#)

PUBLIC ENGAGEMENT

Equitable Climate Change Programs Survey

Do you feel you face barriers to making your home more energy efficient?

We want to hear from you! Help us improve our climate program by filling out [this survey](#) before **October 17, 2025**.

Survey is available in the following languages:

Tiếng Việt

ਪੰਜਾਬੀ

繁體中文

简体中文

Français

العربية

For more information, visit edmonton.ca/ceip.

Upcoming Public Engagement Activities

The City is committed to involving the people affected by the decisions it makes and seeks diverse opinions and experiences. [The Public Engagement Calendar](#) lists all active and upcoming City of Edmonton engagement activities.

COMMUNITY PROGRAMS

Community Gardens on Parkland Workshop

Interested in starting a community garden on City Parkland? The City is hosting a virtual workshop on October 29th from 7-8:30pm. The session will cover:

- What is involved in establishing a community garden on city parkland

- An overview of the City's park and facility development process
- Tools and resources to help you through the process

Register on [Eventbrite](#) before October 27 to secure your spot! A link to the meeting will be emailed prior to the event.

Community Ice Rink Workshops

Receive training and tips from an experienced community ice maker. Learn how to make great ice and do routine maintenance of outdoor rinks.

When: **Wednesday, October 29, 2025. From 6:00 - 8:30 pm**

Where: Beverly Height Community Rink and Sport Building at 10906 40 St

To register, email shannon.murray@edmonton.ca before **October 27** with attendee details. Registration is limited to 2 people per organization. Dress for the weather, as part of the training will be outdoors. No food or beverages will be provided.

Charge into Fire Safety: Lithium-Ion Batteries in Your Home

From October 5 - 11, Edmonton Fire Rescue Services will recognize Fire Prevention Week.

This year's campaign aims to educate everyone on how to use lithium-ion batteries safely, including how important it is to BUY, CHARGE, and RECYCLE these batteries.

Charge into Fire Safety:

Buy only listed products

Charge devices safely

Take charge of proper battery disposal

Learn more about Fire Prevention Week and lithium-ion battery safety at edmonton.ca/FirePreventionWeek

NEWS & UPDATES

Halloween Events

Halloween Costume Swap at the Reuse Centre - October 16

Do you have extra Halloween costumes? Visit the Reuse Centre October 16th for our [Costume Swap](#)! Bring up 5 costumes to trade for others. Please package sets together to ensure the pieces stay together.

You're more than welcome to drop off your items at the Reuse Centre early. Just let us know your items are for the swap and we'll take care of the rest. Registration through our website is encouraged but not required.

Pumpkin Smash 2025 - November 2

Bring your jack-o-lanterns and pumpkins to this family-friendly [event](#) on Sunday, November 2 at Clareview Rec Centre (west parking lot by the Recycling Depot). Drop them (from a lift truck), bop them, smash them, bash them, launch them (from our super cool catapult) and then we'll compost them! You can even try operating the controls of a waste truck! The event runs from noon to 3pm. Get ready for a SMASHING good time!

Litter Kit Program Closing for the Season

Be sure to request your kits before then and pick them up from your selected recreation centre by **November 15th**. This ensures you're prepared for your clean-up efforts!

The program will resume in March 2026. Thank you for helping keep our community clean. [Click here](#) to learn more.

Prepare for Winter and Never Miss a Parking Ban

Stay informed this winter so you know when a parking ban is going to impact your daily commute and neighborhood! Sign up for the City of Edmonton's service notifications to receive updates directly to your email or phone. You'll get updates on parking bans for snow clearing, street sweeping, and road maintenance, specifically for your street and neighborhood. Avoid fines and help crews work efficiently by knowing when to move your vehicle. It's easy to sign up and you can receive notifications on up to 5 locations.

Sign up for notifications [here](#).

Shop Local Deals Directory

The City has kicked off its annual Shop Local campaign with a new Shop Local Deals directory, which showcases offers and promotions from locally owned businesses. Whether you're stocking up on pet food, heading out for a burger or shopping for a new outfit, put your money where your heart is and shop local!

Check out edmonton.ca/ShopLocal for more information and be sure to share with your favourite local businesses.

✓ Monthly Hall Rental Report – September

Prepared by: Carrie Anne Doucette

Date: October 21, 2025

✓ Hall Usage Summary (September)

Private Rentals:

- Two private rentals hosted in September, both ran smoothly with no major issues reported.

Special Events:

- **Big Bin Day:** Successfully held with good community participation.
- **Movie Night:** Attendance was solid; and heard positive feedback from attendees. Carrie & Rob donated our screen, speakers and projector for this event.

Regular Programming:

- **Jujutsu:** Weekly sessions continue as scheduled.
 - **Tai Chi:** Ongoing weekly sessions without incident.
 - **Ping Pong:** Are happening without incident.
-

✓ Inquiries & Upcoming Interest

- **Yoga Classes:** Received a few inquiries about setting up yoga programming. Might be worth exploring interest further to gauge viability.
 - **Christmas Bookings:** Initial inquiries received for holiday rentals. No bookings confirmed for the holiday period as of now.
-

✓ Scheduling & Coordination

• **Preschool Schedule (Nov–Dec):**

We will need the full November and December event schedule from the preschool to ensure smooth coordination, especially for Thursday activities (i.e., **Jujutsu**). If there are any events on Thursdays, we need to notify Jujutsu instructors in advance to avoid conflict.

• **Away Notice:**

I will be away **December 14–26**. No rentals currently booked during that time. Should any bookings come in, I will arrange key handover and provide a contact person in my absence.

✓ Facility Use Issues

• **Jujutsu Equipment Use by Others:**

Ongoing concerns from **Scott** about improper use of Jujutsu equipment and his personal cleaning tools:

- Broom (intended for equipment) has been used for floor cleaning or gone missing.
- Mats have been moved or folded incorrectly.

Proposed Actions:

- Explore alternative storage options for Jujutsu equipment to prevent misuse.
 - Add a **clear caveat to the rental information on the website** stating:
“While the Jujutsu equipment may be visible or accessible, it is not to be used by renters under any circumstances.”
-

✓ Action Items / To-Do List

- Get November and December preschool event schedule.
- Coordinate with Jujutsu if preschool events overlap with Thursdays.
- Update website rental page with note regarding Jujutsu equipment.
 - Investigate new storage or protective housing for Jujutsu gear.
 - Monitor incoming holiday rental requests and make arrangements for Dec 14–26 if needed.

RTCL Soccer Coordinator Soccer Report – Oct 23, 2025

2025/2026 Indoor Season

Player registration for the 2025/2026 indoor soccer season was the usual on-line process under the control of the EMSA West zone that ran during the month of August. Team formation followed, all of the Rio Terrace based teams have been outfitted with their gear and jerseys, and league play started the weekend of Oct 11\12.

Rio Terrace is hosting 9 teams and some 170+ players for the 2025/2026 Indoor soccer season - a decrease of 1 team from the prior year Indoor season as one of the U19 boys teams from Outdoor is not participating in the Indoor season, but does expect to return for the Outdoor season. Rio Terrace has 3 girls teams, with 1 team in U11 and 2 teams in U15. There are 6 boys teams, 1 in each of U11, U15, U17 & U19 and 2 teams in U13 and U19.

We are once again very fortunate as a community to have such a dedicated core of parents of the players that step forward to coach and manage Rio Terrace based teams so that our community youth are able to enjoy such a great soccer experience.

2026 Outdoor Season

Registration for the 2026 Outdoor season will take place in February 2026 following the usual the usual EMSA online registration process. I will be reviewing our 2026 community outdoor fee derivation and will be sharing information on that with the Board at our Jan meeting. I will miss the RTCL Board meeting on Nov 26 as I will be attending the EWZSA Soccer AGM that same evening.

Respectfully submitted,

Perry Wynn, Rio Terrace Soccer Coordinator